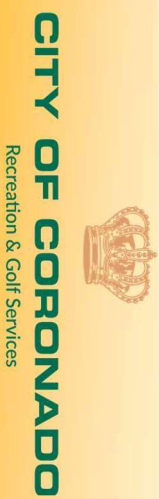


# FACILITY FEE SCHEDULE PROPOSED



Attachment 2  
EFFECTIVE JANUARY 1, 2025  
Subject to annual CPI Increase

## COMMUNITY CENTER

	RESIDENT	NONRESIDENT	COMMERCIAL
<b>Nautilus Room (Full)</b> Saturdays	\$300/hr.	\$650/hr.	\$800/hr.
<b>Nautilus Room (Full)</b> Mondays-Thursdays after 3pm / Fridays & Sundays	\$250/hr.	\$600/hr.	\$750/hr.
<b>Nautilus Room (Full)</b> Mondays-Thursdays before 3pm	\$185/hr.	\$450/hr.	\$565/hr.
<b>Nautilus Room (Patio Half or Triton Half)</b> Mondays-Thursdays after 3pm / Fridays & Sundays	\$100/hr.	\$240/hr.	\$300/hr.
<b>Nautilus Room (Patio Half or Triton Half)</b> Mondays-Thursdays before 3pm	\$60/hr.	\$144/hr.	\$180/hr.
<b>Nautilus Room Patio</b> Nautilus Room Patio rental only available as an hourly add-on to Nautilus Room (Full) or Nautilus Room (Patio Half) rentals	\$25/hr.	\$60/hr.	\$75/hr.
<b>Nautilus Room Audio/Visual Equipment Fee</b> Nautilus Room Audio/Visual Equipment fee only available as an add-on to Nautilus Room rentals	\$50	\$120	\$150
<b>Catering Kitchen Fee</b> Catering Kitchen only available as an add-on to Nautilus Room rentals	\$50	\$120	\$150
<b>Abalone or Sand Dollar Room</b>	\$25/hr.	\$60/hr.	\$75/hr.
<b>Coral Dance Room</b>	\$25/hr.	\$60/hr.	\$75/hr.
<b>Gymnasium (Full)</b>	\$50/hr.	\$120/hr.	\$150/hr.
<b>Gymnasium (Half)</b>	\$25/hr.	\$60/hr.	\$75/hr.
<b>Rock Wall</b> Rock Wall rental only available as an hourly add-on to any Community Center rental during Community Center non-operational hours (additional staffing is required)	\$50/hr.	\$120/hr.	\$150/hr.

# FACILITY FEE SCHEDULE PROPOSED



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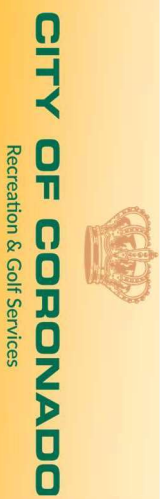
## CLUB ROOM

	RESIDENT	NONRESIDENT	COMMERCIAL
Club Room	\$75/hr.	\$180/hr.	\$225/hr.
Club Room Classroom	\$25/hr.	\$60/hr.	\$75/hr.
Club Room Firepit <small>Club Room Firepit only available as an add-on to Club Room rentals (firewood not included)</small>	\$25	\$60	\$75

## JOHN D. SPRECKELS CENTER

	RESIDENT	NONRESIDENT	COMMERCIAL
Grand Room (Full)	\$100/hr.	\$240/hr.	\$300/hr.
Grand Room (Half)	\$50/hr.	\$120/hr.	\$150/hr.
Grand Room Patio <small>Grand Room Patio rental only available as an add-on to a Grand Room (Full) rental</small>	\$25/hr.	\$60/hr.	\$75/hr.
Catering Kitchen Fee <small>Catering Kitchen only available as an add-on to a Grand Room rental</small>	\$50	\$120	\$150
Activity Room	\$25/hr.	\$60/hr.	\$75/hr.

# FACILITY FEE SCHEDULE PROPOSED

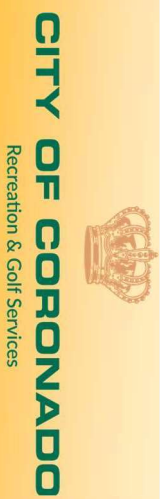


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## PARKS & BEACHES / ATHLETIC FACILITIES

	RESIDENT	NONRESIDENT	COMMERCIAL
<b>Athletic Field</b>			
	\$10/hr.	\$24/hr.	\$30/hr.
<b>Field Allocation</b> Recreational Per player/per registration period.	\$8	N/A	N/A
<b>Field Allocation</b> Competitive/Travel Per player/per registration period.	\$30	N/A	N/A
<b>Concession Stand Permit (season)</b> Tidelands Park Per organization.	\$200	N/A	N/A
<b>Concession Stand Permit (day)</b> Tidelands Park Per organization.	\$25	N/A	N/A
<b>Tournament Field</b> Per field.	\$10/hr.	\$24/hr.	\$30/hr.
<b>Pickleball Court – 2025</b> Court reservation.	\$3/hr.	\$10/hr.	N/A
<b>Pickleball Court – 2026</b> Court reservation.	\$4/hr.	\$10/hr.	N/A
<b>Pickleball Court – 2027</b> Court reservation.	\$5/hr.	\$10/hr.	N/A
<b>Tennis Court – 2025</b> Cays/Library/High School Court reservation.	\$3/hr.	\$10/hr.	N/A
<b>Tennis Court – 2026</b> Cays/Library/High School Court reservation.	\$4/hr.	\$10/hr.	N/A
<b>Tennis Court – 2027</b> Cays/Library/High School Court reservation.	\$5/hr.	\$10/hr.	N/A

# FACILITY FEE SCHEDULE PROPOSED

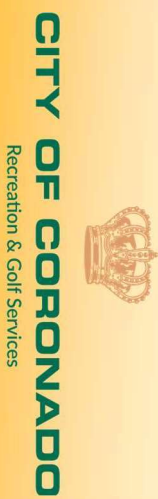


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## PARKS & BEACHES / ATHLETIC FACILITIES (continued)

	RESIDENT	NONRESIDENT	COMMERCIAL
<b>Tennis Court – 2026</b> Coronado Tennis Center Court reservation.	\$5/hr.	\$20/hr.	N/A
<b>Tennis Court – 2026</b> Coronado Tennis Center Court reservation.	\$7.50/hr.	\$20/hr.	N/A
<b>Tennis Court – 2027</b> Coronado Tennis Center Court reservation.	\$10/hr.	\$20/hr.	N/A
<b>Coronado Tennis Center Clubhouse</b>	\$50/hr.	\$120/hr.	\$150/hr.
<b>Coronado Tennis Center Patio &amp; BBQ</b> Coronado Tennis Center Patio & BBQ only available as an add-on to a Coronado Tennis Center Clubhouse rental.	\$25/hr.	\$60/hr.	\$75/hr.
<b>Park Permit Locations</b>	\$100/day	\$240/day	\$300/day
<b>Spreckels Park Gazebo</b> Spreckels Park Gazebo only available as an add-on to Spreckels Park Permit Location rental.	\$75	\$180	\$225
<b>Inflatables/Jump House Permit</b> Inflatables/Jump House Permit only available as an add-on to Park Permit Location rental. Additional Security Deposit required.	\$25	\$25	\$25
<b>Inflatables/Jump House Security Deposit</b> Refundable, if all conditions met.	\$200	\$200	\$200
<b>Beach Permit Locations</b>	\$100/day	\$240/day	\$300/day
<b>Beach Volleyball Court</b> Per court.	\$3/hr.	\$7/hr.	\$9/hr.
<b>Outdoor Instruction Permit</b> Outdoor Instruction Permits require business license and insurance, subject to location availability.	N/A	N/A	\$20/hr.

# FACILITY FEE SCHEDULE PROPOSED



Attachment 2  
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## GENERAL FACILITY USE FEES

	RESIDENT	NONRESIDENT	COMMERCIAL
<b>Staff Time</b> Per staff member. Required for any rental requiring dedicated staff or outside of facility operating hours.	\$25/hr.	\$25/hr.	\$25/hr.
<b>Security Deposit</b> Refundable, if all conditions met.	\$200	\$200	\$200
<b>Alcohol Security Deposit</b> If rental includes alcohol. In addition to Security Deposit. Refundable, if all conditions met.	\$300	\$300	\$300
<b>Late Fee</b> Late Fee imposed if rental exceeds permitted time. Subject to additional fees.	\$100	\$100	\$100

## AQUATICS CENTER/POOL

Short-term is defined as any use less than 6 months annually. Long-term is defined as any use 6 months or greater annually.	RESIDENT	NONRESIDENT	COMMERCIAL
<b>Designated Lounge/Party Space on Deck</b> Additional pool use fees apply.	\$40/hr.	\$96/hr.	\$120/hr.
<b>Competition Pool (section) – Short Term</b> 6-lane section of short course (shallow, medium, deep) or 3-lane section of long course Additional staffing is required. (1+)	\$72/hr.	\$173/hr.	\$216/hr.
<b>Competition Pool (section) – Long Term</b> 6-lane section of short course (shallow, medium, deep) or 3-lane section of long course Additional staffing is required. (1+)	\$54/hr.	\$130/hr.	\$163/hr.
<b>Competition Pool (Full)</b> Additional staffing is required. (3+)	\$170/hr.	\$409/hr.	\$511/hr.
<b>Recreation Pool (section) – Short Term</b> 3-lanes or shallow section Additional staffing is required. (1+)	\$33/hr.	\$79/hr.	\$99/hr.
<b>Recreation Pool (section) – Long Term</b> 3-lanes or shallow section Additional staffing is required. (1+)	\$21/hr.	\$50/hr.	\$63/hr.
<b>Recreation Pool (Full)</b> Additional staffing is required. (3+)	\$60/hr.	\$144/hr.	\$180/hr.

# FACILITY FEE SCHEDULE

## PROPOSED

### BOATHOUSE STORAGE

All vessel storage fees are for 6-months. Vessels must be used at least once per month or will require removal from storage. No more than 2 vessels may be stored on one rack, although staff reserves the right to limit to only 1 vessel per rack, depending on size.		RESIDENT	NONRESIDENT
<b>Boathouse Vessel Storage Rack</b> Inside		\$330	\$415
<b>Boathouse Vessel Storage Rack</b> Outside		\$210	\$265
<b>Bicycle Storage Locker</b> Bicycle Storage Locker fees are for 6-months.		\$60	\$75
<b>Security Deposit</b> Security Deposit is required for Boathouse Vessel Storage Rack and/or Bicycle Storage Locker.		\$200	\$200

### BOATHOUSE VESSEL RENTALS

All Boathouse Vessel Rentals include life jackets. All Boathouse Vessel Rentals require a credit card on file.		RESIDENT	NONRESIDENT
<b>Stand Up Paddleboard</b>		\$24/hr.	\$30/hr.
<b>Single Kayak</b>		\$20/hr.	\$25/hr.
<b>Tandem Kayak</b>		\$28/hr.	\$35/hr.
<b>Other Vessels (rowing scull, Megalodon, etc.)</b>		\$32/hr.	\$40/hr.
<b>Lifejacket Rental</b> Lifejacket Rental fee is for lifejackets rented without a vessel. Lifejackets are included with all vessel rentals.		\$5	\$6
<b>Paddler's 10-Punch Pass</b> Only one Paddler's 10-Punch Pass may be on account at a time and must be used within 3 months of purchase.		\$180	\$225

# FACILITY FEE SCHEDULE PROPOSED



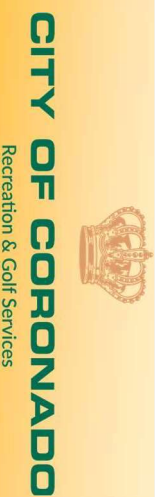
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## MEMBERSHIP AND DAILY USE FEES

YOUTH	ADULT	SENIOR
Ages 0-17	Ages 18-54	Ages 55+

Memberships are non-refundable/non-transferable. Fitness Center use fees includes drop-in use of gymnasium (if available) and use of locker rooms/showers. Youth must be at least 14 years of age to use fitness center without adult supervision. Gymnasium use fees includes use of locker rooms/showers. Locker Room/Showers fee is required for use without purchase of Fitness Center or Gymnasium.				RESIDENT	NONRESIDENT
Community Center – Daily Drop-In Fees					
Fitness Center (daily) – Adult			\$5		\$6
Fitness Center (daily) – Senior			\$4		\$5
Fitness Center (daily) – Youth			\$4		\$5
Gymnasium (daily) – Adult			\$2		\$3
Gymnasium (daily) – Senior			\$2		\$3
Gymnasium (daily) – Youth		No Charge			\$3
Locker Rooms/Showers (daily)		\$2			\$3
Community Center – Monthly Pass Fees					
Fitness Center (monthly) – Adult			\$35		\$44
Fitness Center (monthly) – Senior			\$28		\$35
Fitness Center (monthly) – Youth			\$28		\$35
Gymnasium (monthly) – Adult			\$15		\$19
Gymnasium (monthly) – Senior			\$15		\$19
Gymnasium (monthly) – Youth		No Charge			\$19
Locker Rooms/Showers (monthly)			\$15		\$19

# FACILITY FEE SCHEDULE PROPOSED



Attachment 2  
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## MEMBERSHIP AND DAILY USE FEES (continued)

Memberships are non-refundable/non-transferable. Fitness Center use fees includes drop-in use of gymnasium (if available) and use of locker rooms/showers. Youth must be at least 14 years of age to use fitness center without adult supervision. Gymnasium use fees includes use of locker rooms/showers. Locker Room/Showers fee is required for use without purchase of Fitness Center or Gymnasium.		RESIDENT	NONRESIDENT
Community Center – Annual Pass Fees			
Fitness Center (annually) – Adult	\$385		\$484
Fitness Center (annually) – Senior	\$308		\$385
Fitness Center (annually) – Youth	\$308		\$385
Gymnasium (annually) – Adult	\$165		\$210
Gymnasium (annually) – Senior	\$165		\$210
Gymnasium (annually) – Youth	No Charge		\$210
Locker Rooms/Showers (annually)	\$165		\$210

## AQUATICS CENTER MEMBERSHIP AND DAILY USE FEES

Memberships are non-refundable/non-transferable. Spectators not entering the pool must complete waiver to enter pool deck but do not need to pay. All aquatics center membership use is in shared pool space and shared lanes with other users. Aquatics Center use fees includes use of Locker Room/Showers.		RESIDENT	NONRESIDENT
Aquatics Center – Daily Drop-In Fees			
Lap/Family Swim (daily) – Adult	\$8		\$11
Lap/Family Swim (daily) – Senior	\$6		\$8
Lap/Family Swim (daily) – Youth	\$6		\$8
Memberships are non-refundable/non-transferable. Spectators not entering the pool must complete waiver to enter pool deck but do not need to pay. All aquatics center membership use is in shared pool space and shared lanes with other users. Aquatics Center use fees includes use of Locker Room/Showers.			
Aquatics Center – Monthly Pass Fees			
Lap/Family Swim (monthly) – Adult	\$56		\$75
Lap/Family Swim (monthly) – Senior	\$42		\$56
Lap/Family Swim (monthly) – Youth	\$42		\$56



# FACILITY FEE SCHEDULE PROPOSED



Attachment 2  
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## AQUATICS CENTER MEMBERSHIP AND DAILY USE FEES (continued)

Memberships are non-refundable/non-transferable. Spectators not entering the pool must complete waiver to enter pool deck but do not need to pay. All aquatics center membership use is in shared pool space and shared lanes with other users. Aquatics Center use fees includes use of Locker Room/Shower.		RESIDENT	NONRESIDENT
Aquatics Center – Annual Pass Fees			
Lap/Family Swim (annually) – Adult		\$616	\$821
Lap/Family Swim (annually) – Senior		\$462	\$616
Lap/Family Swim (annually) – Youth		\$462	\$616

## COMBINED MEMBERSHIP AND DAILY USE FEES (AQUATICS CENTER/FITNESS CENTER)

Memberships are non-refundable/non-transferable. Fitness Center use fees includes drop-in use of gymnasium (if available) and use of locker rooms/showers. Youth must be at least 14 years of age to use fitness center without adult supervision. Gymnasium use fees includes use of locker rooms/showers. Spectators not entering the pool must complete waiver to enter pool deck but do not need to pay. All aquatics center membership use is in shared pool space and shared lanes with other users.		RESIDENT	NONRESIDENT
Combined Lap/Family Swim & Fitness Center – Daily Drop-In Fees			
Combined Lap/Family Swim & Fitness Center (daily) – Adult		\$10	\$13
Combined Lap/Family Swim & Fitness Center (daily) – Senior		\$8	\$11
Combined Lap/Family Swim & Fitness Center (daily) – Youth		\$8	\$11
Combined Lap/Family Swim & Fitness Center – Monthly Pass Fees			
Combined Lap/Family Swim & Fitness Center (monthly) – Adult		\$70	\$93
Combined Lap/Family Swim & Fitness Center (monthly) – Senior		\$56	\$75
Combined Lap/Family Swim & Fitness Center (monthly) – Youth		\$56	\$75
Combined Lap/Family Swim & Fitness Center – Annual Pass Fees			
Combined Lap/Family Swim & Fitness Center (annually) – Adult		\$770	\$1,027
Combined Lap/Family Swim & Fitness Center (annually) – Senior		\$616	\$821
Combined Lap/Family Swim & Fitness Center (annually) – Youth		\$616	\$821