

RESOLUTION NO. 9034

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF CORONADO REVISING FEES
FOR THE CORONADO AQUATIC CENTER**

WHEREAS, the City of Coronado (the “City”) has the authority to impose fees, charges, and rates for regulatory purposes, and to pay for the reasonable cost to provide governmental services to the public; and

WHEREAS, the City may operate, maintain, and manage all or any part of a revenue-producing enterprise including, but not limited to, recreation services, a community center, a theater, and an aquatic center, and may prescribe, revise and collect charges for the services and facilities furnished by the enterprise; and

WHEREAS, the City of Coronado, after conducting a properly noticed public hearing on October 1, 2019, and having received public testimony, did consider the recommendation of the Recreation and Golf Services Department and Parks and Recreation Commission to amend the policies and user fees for the Coronado Aquatic Center.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Coronado as follows:

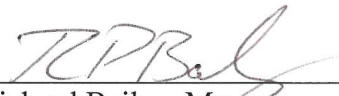
Section 1. The policies and fees related to the use of the City of Coronado Aquatic Center are hereby amended as set forth in Attachment “B” hereto, incorporated herein by this reference as if set forth in full herein.

Section 2. Section Seven of Resolution #8717, Recreation Services Facility Use Fees and Policies as approved by the City Council on January 20, 2015, is hereby amended.

Section 3. This amendment shall be in full force and effect January 1, 2020.

PASSED AND ADOPTED by the City Council of the City of Coronado, California this 1st day of October 2019, by the following votes, to wit:

| | |
|-----------------|---|
| AYES: | BENZIAN, DONOVAN, HEINZE, SANDKE, BAILEY |
| NAYES: | NONE |
| ABSTAIN: | NONE |
| ABSENT: | NONE |



Richard Bailey, Mayor
City of Coronado

ATTEST:



Mary L. Clifford, CMC
City Clerk

CITY OF CORONADO RECREATION SERVICES FACILITY USE FEES AND POLICIES

SECTION ONE: DEFINITIONS

1. Residency

a. Resident Individual:

- A Coronado resident owns property in Coronado, or
- A Coronado resident lives in Coronado at least 6 months of the year

b. Resident Organization or Team:

- Organization/club name must state the City of Coronado as the principal place of business. The organization/club's current roster must have 75% of its membership living in Coronado as of January 1st, April 1st, July 1st, and October 1st of the current calendar year
- Youth Teams must have 95% of their current members within the age group of 1 – 18 years of age
- Nonprofit groups must provide evidence of current 501(c)(3) tax status with the California Secretary of State

c. Proof of Residency:

- In order to receive resident benefits, the resident must complete the application, prove residency, and be an immediate family member of the event honoree (i.e. bride, groom, graduate)
- To qualify for resident benefits, Coronado residents must show proof of residency by providing a government-issued photo ID plus one of the following documents, showing name of applicant and Coronado address:
 - Current property tax papers (original or photocopy with applicant's/participant's name)
 - Current utility/telephone bill
 - Current rental receipt/lease
 - Imprinted address on check (not acceptable if handwritten or P.O. Box)
 - Military orders/housing assignment in applicant's/participant's name
 - Business owners who can provide both proof of ownership and property tax payment
 - Note: A copy of the document used for proof of residency must accompany application. Once residency has been established, verification is required only once per year.

2. Age/Family

- a. Immediate Family: a spouse, parent, grandparent or child living in the same household. Family passes are good for up to five (5) members of the immediate family, not to exceed two (2) adults.
- b. Youth: any person under the age of eighteen (18)
- c. Adult: any person age eighteen (18) to fifty-four (54) years old
- d. Senior: any person age fifty-five (55) or over

SECTION TWO: CLASSIFICATION OF USERS

Any group utilizing City of Coronado facilities will be classified in one of the following categories for the purpose of determining fees. With the exception of City uses, which have first priority, all other applications are considered on a first-come, first-served basis for available space. Coronado residents and resident groups have a 24-month booking window; all other users have a 14 month window. All use must be compatible with the intended use of the facility.

Reservation lead times are 24 months for Group A, B, C, D and E, and 14 months for Groups F and G.

Classification A – City of Coronado:

Events organized and conducted by the City of Coronado or events co-sponsored by the City of Coronado. No fee is associated with Group A events regardless of facility locations.

Examples: City meetings, recreation classes, and City-sponsored special events such as Breakfast with Santa, Commissioners Dinner

Classification B – Coronado Public Schools:

Official academic and athletic activities of the students, as part of the school curriculum or sanctioned interscholastic athletic events and practices (exclusive of activities generating funds). A fundraising component within an activity would change the classification to a C or D user.

Examples: High School Water Polo or Swim team, physical education instruction, High School Lacrosse and Soccer teams (as clarification, this would not include ASB activities, dances, booster club meetings, PTO or staff meetings)

Classification C – Resident Nonprofit Youth Organizations:

These are locally organized not-for-profit youth groups whose membership is comprised of at least 75% City residents under age 18 years.

Examples: Coronado-based youth sports groups, Boy Scouts and Girl Scouts in Coronado, Coronado Aquatics Club, Coronado Little League

Classification D – Resident Nonprofit Recreational, Educational, Service, or Civic Community Groups and Public Agencies:

These are Coronado-based not-for-profit civic, social, or service organizations (identified with a 501(c)(3) tax status), social welfare agencies or organizations, as well as other governmental agencies. Group membership must be comprised of at least 75% City of Coronado residents. Also in this category are recognizable charitable agencies serving the greater San Diego County Region, who can document a specific benefit to the Coronado community or Coronado citizens.

Examples: Coronado Rotary Club, Coronado Unified School District (other than actual athletic or academic events), board of directors of Coronado-based youth sport organizations, Port District, SANDAG, Coronado Chamber of Commerce, Historical Association, community forums, Coronado Hospital, County agencies, Islander Sports Foundation, Coronado Tennis Association, public school districts, Children's Hospital, American Red Cross, Crown Club.

Classification E – Resident Individual, Resident Business Organizations, Resident Nonprofit Special Interest Groups, and Nonresident nonprofit organizations with a proven benefit to the San Diego region:

These are resident religious or political groups, private educational organizations, resident private parties, special interest clubs, homeowners associations, etc., including groups who may not be Coronado based by title or address, but whose participation is made up of 75% or more Coronado residents (documentation will be required). Also in this category are

recognizable charitable agencies serving the greater San Diego County Region who can document a specific benefit to the region including Coronado.

Examples: Coronado resident private parties, family gatherings and weddings; Coronado Churches; Coronado Cays Homeowners Association; League of Women Voters; private school functions; club meetings (Square Dance Club, Stamp Collectors, etc.)

Classification F – Nonresident Organizations, Nonresident Individuals:

These are youth organizations and nonprofit civic, service, and social organizations that are not Coronado-based; nonresident private groups.

Examples: Imperial Beach Boys and Girls Club, National City Kiwanis Club, nonresident private parties and weddings

Classification G – Commercial Use:

Businesses, commercial organizations or users who do not fit into other classifications.

Examples: Profit-making organizations, seminars, trade shows, film companies, company training

SECTION THREE: FUNDRAISING/SALES ACTIVITIES

1. Fundraising and Sales on City Properties

- a. When using City facilities the collection of funds (admission fees, dues, membership fees) is normally limited to covering minimal essential expenses of the organization. If merchandise sales, concession sales, auctions, ticket sales, or donation collections occur, the event is defined as a fundraising event or a commercial activity.
- b. A fundraising event is a facility use by youth or adult groups to raise funds for recreation, education, and welfare programs by Community groups whose activities and programs are of a character building nature, recreational nature, or whose primary purpose is service to the community as a whole
- c. All other events involving merchandise sales or collection of funds are defined as commercial events
- d. An “event”, for the purposes of fundraising fee assessment, is not to exceed 5 consecutive days or 2 consecutive weekends consisting of no more than 5 days (example, Sat, Sun, Fri, Sat, Sun)

2. Nonprofit Fundraising

- a. All groups applying for permission to conduct a fundraising activity must provide the following (in addition to standard permit requirements):
 - Obtain a no-fee City of Coronado Business License
 - Provide proof of exempt status from the Internal Revenue Service and the Franchise Tax Board (501(c)(3) tax status)
 - Provide a current financial statement
 - Provide a current list of the Board of Directors
- b. Any commercial vendors solicited by the permitted organization must obtain a City of Coronado Business License. The number of vendors may be limited, per the discretion of the Director of Recreation and Golf Services, or designee
- c. County of San Diego Health Department clearance is required for food concessions offering anything other than pre-packaged items
- d. Alcoholic Beverage Control Board license/permits are required for any alcoholic beverage sales

3. Concession Sales

- a. Permits for nonprofit group on-going concession sales during a sports or activity season may be obtained, and require the same documents as required for fundraising events

- b. A “season” is defined as a period of consecutive days, weeks or months, not exceeding a period of 4 months
- c. Consecutive season permits may be obtained, with the required payment of fees for each “season”

4. Commercial Sales

- a. Commercial Uses, including the collection of any funds or the sale of any item on City property, must provide the following, in addition to all standard facility use permit requirements:
 - City of Coronado Business License for the permitted group as well as any other commercial vendor
 - San Diego County Health Permit (for food sales)
 - Alcoholic Beverage Control Board license/permits for alcoholic beverage sales

SECTION FOUR: USE REGULATIONS AND REQUIREMENTS

1. Users Requirements

- a. All users will provide:
 - A \$25 nonrefundable reservation fee at time of submitting application
 - Security/cleaning deposit
 - Certificate of Insurance (\$1,000,000) with an Additional Insured Endorsement
 - Proof of residency/proof of 501(c)(3) tax status for resident or nonprofit classifications
- b. Banquet room users will arrange for their own caterer or food service. Caterer must meet requirements established, including an orientation with Community Center Staff. A list of approved caterers will be provided by staff.
- c. Caterers will provide the following:
 - City of Coronado Business License
 - County of San Diego Health Permit
 - Certificate of Insurance
 - Orientation for kitchen procedures/clean-up
 - Signed agreement with City of Coronado
- d. Cancellation fee equal to damage/security deposit (\$200) for any event cancelled after it is booked or firmed

2. Permission to Serve Alcohol

- a. Alcohol will be permitted only at the Community Center Banquet Room, Banquet Room Patio and Playhouse; Coronado Club Room and Boathouse; and John D. Spreckels Center Grand Room
 - Additional cleaning/security deposit will apply
 - User may pay for cost of security guards, City of Coronado Police Officers, or Reserve Officers
 - User shall obtain required permits from Alcoholic Beverage Control Board and meet all requirements established in the permit

3. Official School Events

- a. Permits for facility use for the conduct of Coronado Unified School District academic or athletic activities must be authorized by the school Principal, verifying official academic use or official interscholastic athletic league play

4. Events for Youth Honorees

- a. Events for honorees under the age of 21 (e.g., birthday, graduation, Quinceañera, Bar Mitzvah) may have additional requirements, and will be permitted for Coronado residents only

- b.** Honoree must be a child, grandchild, or great grandchild of a Coronado resident
- c.** Events must conclude by 10:00 p.m.
- d.** Security personnel may include one or more (depending on number of attendees) City of Coronado Police officers or Reserve officers at permittee's expense
- e.** Alcohol is not allowed
- f.** Security deposit will be increased by 50%

5. Coronado Self-Interest Groups

- a.** Coronado special interest groups with at least 75% Coronado members may use Recreation facility meeting rooms (Abalone, Sand Dollar, Club Room Classroom) at no charge:
 - Limit of four (4) uses per year
 - Three (3) hour maximum
 - Use limited to Mondays through Thursdays
 - Clear identification of public benefit

6. Storage Facilities

- a.** Storage Lockers will be available to Coronado groups only, and will be allocated for a specific term (annually). Lockers will be allocated through a draw system if demand exceeds availability. Inspection and "permissible items" policy may be developed.
- b.** Boat Storage will be allocated for a specific term (annual); no tenure is guaranteed. Storage areas may be allocated on a draw system if demand exceeds availability.

7. Jump House

- a.** Jump House companies must have a current Coronado Business License and a certificate of liability insurance with an Additional Insured Endorsement, setup diagram, and location map

8. John D. Spreckels Center and Bowling Green

- a.** Use of the Grand Room:
 - Applications for use of the Grand Room are required at least 30 days prior to the date of the event
 - Coronado Senior Association and Coronado Lawn Bowling Club can submit applications 24 months in advance
 - Residents can submit applications 18 months in advance
 - Nonresidents can submit applications 14 months in advance
 - The kitchen can be used for a fee of \$50
- b.** Use of the activity rooms:
 - Applications for use of the activity rooms are required at least 30 days prior to the date of the event
 - Coronado Senior Association and Coronado Lawn Bowling Club can submit applications 12 months in advance
 - Residents can submit applications 6 months in advance
 - Nonresidents can submit applications 3 months in advance
- c.** Use of the catering kitchen:
 - Requires a use fee of \$100
 - Person using the kitchen must provide a certificate of liability insurance
 - Caterer must submit a completed Catering Agreement
 - Caterer in charge must possess a current County of San Diego Health Permit
 - Caterer must possess a current Coronado Business License
 - Caterer must possess a current Food Handlers Card
- d.** Rules for Coronado Special Interest Groups such as homeowners associations, flower associations, and scouts:

- Groups must be comprised of 75% Coronado residents
 - Groups can use free of charge up to four (4) times a calendar year
 - Three (3) hour maximum
 - Use is limited to Mondays through Thursdays
 - Clear identification of public benefit
 - Event must be free and not include any sales
- e. A \$25 non-refundable application fee is due with the application for the Grand Room
- f. A refundable security/cleaning deposit of \$100 is due within 30 days of application, but no less than 30 days prior to the event
- g. Cancellations:
- Events canceled more than 90 days in advance receive a full refund
 - Events canceled 30 - 89 days in advance pays \$100 cancellation fee
 - Events canceled less than 30 days in advance pays \$100 cancellation fee and half (1/2) the rental fee
- h. Liability insurance in the amount of \$1,000,000 is required for all rentals. The insurance policy will list as additional insured the City of Coronado, its elected and appointed officers, officials, agents, employees and volunteers, and state the date and address of the event. In addition, an Additional Insured Endorsement page must be submitted.
- i. Use of the catering kitchen:
- Requires a use fee of \$100
 - Person using the kitchen must provide a certificate of liability insurance
 - Caterer must submit a completed Catering Agreement
 - Caterer in charge must possess a current San Diego County Health Permit
 - Caterer must possess a current Coronado Business License
 - Caterer must possess a current Food Handlers Card

9. Limitations/Conditions of Use

- a. Regular recurrent or long term use will be limited (e.g., resident nonprofit organizations and clubs scheduling weekly or monthly meetings). Long term use will be evaluated annually. Continuation of extended regular use will be evaluated against the requests for facility use by other community organizations. Commercial Use is not intended to be long term or recurrent, with frequency.
- b. All organized use of City Park facilities that is specific to a particular time or location in a park requires a use permit, regardless of the size of the event
- c. Facility use that requires extra services, equipment setup, or staff supervision may be charged fees for extra staff services at \$50.00 per hour or portion thereof

10. Permits Issued by Recreation and Golf Services for Private Beach Weddings and Private Events

- a. Permits are required for any event on the beach where equipment will be brought in, regardless of the size of the group

11. "Equipment" is defined as any item or appurtenance, used to define a site or event, or to facilitate a private gathering of people to include, but not be limited to: chairs, tables, canopies, arches or arbors, stanchions, decorations, containers, podiums, audio systems, tents, umbrellas, aisle runners or floor coverings, flags, streamers, stages, fencing, and the like. Excluded from the definition of "equipment" is any item or appurtenance that is commonly understood as traditional beach gear of an individual, family, or small group of persons for a typical day at the beach (such as beach chairs, umbrellas, towels, coolers, small pop-up canopies, game equipment).

- a. Beach locations available for events are restricted as follows:
- One permit only per site per day

- No permits will be issued for the following holidays or holiday weekends: Memorial Day, Independence Day, and Labor Day
- No events will be permitted in the natural sand dune area between the beach maintenance building and the North Beach restrooms
- No permits will be issued for Central Beach on Saturdays and Sundays between May 1 and September 30, and on Easter weekend
- Permits for weddings at Central Beach are limited to events for 50 or fewer persons
- b.** Beach event areas are defined on the Coronado Beach Map and are described as follows:
 - South Beach is defined as south of Avenida Del Sol and the Hotel del Coronado to the Naval Amphibious Base
 - Central Beach is defined as south of the Main Tower to the head of the Paseo Del Mar at the intersection of Ocean Boulevard and RH Dana Place
 - North Beach is defined as the Main Tower north to Naval Air Station North Island
 - Restricted areas include:
 - In front of the Hotel del Coronado
 - In the sand dunes between the beach maintenance building and the North Beach restrooms
 - In the lifeguard vehicle drive zone between the dunes and the rip rap
 - Any blockage of the beach and emergency vehicle access points
- c.** Additional Beach Special Event restrictions include:
 - No alcohol
 - No catering
 - No electrical
 - No generators
 - No portable restrooms
 - No rice or birdseed
 - No helium balloons
 - Amplification is limited to a battery-powered sound pack for voice and music
 - If rose petals or similar items are used, all debris must be completely removed from the grass or sand
 - Location must be left as clean as it was found
- d.** Loading zones for each beach event location are established as follows:
 - North Beach: loading zone on the south side of the beach entrance adjacent to the North Beach restrooms
 - Central Beach: striped “traffic island” on Ocean Boulevard at RH Dana Place between Ocean Boulevard and the parking access side roadway
 - South Beach: 20-minute yellow curb loading zone painted between the Hotel Del Paseo Del Mar driveway red curb and the beach emergency vehicle access driveway red curb on Avenida Del Sol
- e.** Loading zone permits and restrictions:
 - Date and time-specific permits will be issued to the special event permit holder for each vendor providing services
 - Commercial vehicles will be limited to 20-minute parking within the designated loading zone
 - Vehicle size will be limited to a maximum length of 30 feet
 - Vehicle driver will place cones at the rear of the vehicle, and at the end of the equipment loading zone beyond a ramp or lift gate, to identify and call attention to the potential hazards of the loading area

- Commercial vehicles will provide a “spotter” to keep the loading area clear of pedestrians
 - Once loading is complete, the vehicle must be moved from the loading zone and parked elsewhere, away from the impacted beach or park areas, within established commercial vehicle parking codes
- f. A Recreation and Golf Services Department employee(s) will be assigned as an event liaison for all beach events, from the application process through day-of-the-event, including review, supervision, and enforcement of restrictions for event setup, parking, equipment deliveries, noise restrictions, and clean-up. Enforcement efforts will be supported by police officers when required. Staff services will include:
- Assistance through site and date selection and permit application process
 - Orientation with permit holder to review procedures, parking and loading restrictions, vendor requirements, site preservation and safety information, site and equipment restrictions, and site decoration and enhancement suggestions, and to walk the actual event site
 - Designation of event sites early in the morning with sandwich sign boards indicating the type of event, time range, and permit number or permit holder’s name
 - Issuance of limited time “Commercial Permit Parking” loading permits to each event vendor indicating the date and time of authorization, approved location, safety procedures, and related parking restrictions and information
 - Onsite supervision and monitoring of equipment loading and setup at approved event site
 - Event follow-up
- g. Fees will be assessed to pay for staff services provided to facilitate beach events

SECTION FIVE: FACILITY RENTAL/GROUP USE FEES

Rooms and Equipment

| Room | Group (see policy for description) Hourly Rate | | | | | | | Cleaning/Damage Deposit | |
|---|---|-------|-------|-------|-------|-------|-------|----------------------------|---------------------|
| | A | B | C | D | E | F | G | Room | Alcohol (+) |
| Activity Room Kitchen (flat fee) | None | \$10 | \$10 | \$10 | \$10 | \$25 | \$50 | \$100 | N/A |
| Activity/Craft Room | None | None | None | \$10 | \$16 | \$25 | \$50 | \$100 | N/A |
| Activity/Meeting Room | None | None | None | \$10 | \$16 | \$25 | \$50 | \$100 | N/A |
| Club Room | None | \$50 | \$50 | \$50 | \$99 | \$137 | \$225 | \$100 | \$300 |
| Club Room Classroom | None | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Club Room Kitchen (flat fee) | None | \$20 | \$20 | \$20 | \$35 | \$35 | \$50 | \$100 | N/A |
| Dance Studio | None | \$10 | \$10 | \$15 | \$16 | \$25 | \$50 | \$100 | No food or drink |
| Storage Lockers (group use only) | None | 15/mo | 15/mo | 15/mo | 20/mo | N/A | N/A | \$50 | N/A |
| <i>Club Room Additional Set-up: \$50/hour for all users. Audio-Visual Equipment fee is \$100 Flat Fee for all users.</i> | | | | | | | | | |

Coronado Special Interest groups with at least 75% Coronado members may use Recreation facility meeting rooms (Abalone, Sand Dollar, Club Room Classroom) at no charge up to four (4)

times per year. This use is limited to Monday through Thursday, with a three (3) hour maximum use per time. Clear identification of public benefit must be proven.

Coronado Special Interest groups with at least 75% Coronado members may use the Club Room classroom at no charge. This use is limited to Monday through Thursday, between September 1 of one year through May 31 of the following year. Clear identification of public benefit must be proven. These rentals are intended to be used for meetings, and are not for the purpose of events and/or fundraising.

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Rooms and Equipment

| Room | User Group (see policy for description) All fees are hourly fees unless indicated otherwise | | | | | | | Cleaning/Damage Deposit | | Maximum |
|--|--|-------|-------|-------|-------|-------|-------|----------------------------|------------------|---------|
| Name | A | B | C | D | E | F | G | Room | Alcohol (+) | Allowed |
| The following rooms require a two (2) hour minimum rental reservation time. Additional fees are charged on Weekends and Saturdays. See Weekend Table below. **Banquet room rental on Saturday must be a full room rental (no half room rentals allowed). Equipment Drop-off is \$25 per hour. (+)Alcohol use deposits are in addition to room cleaning deposit. | | | | | | | | | | |
| Nautilus Room | None | \$75 | \$75 | \$75 | \$250 | \$425 | \$500 | \$200 | \$300 | 250 |
| Patio Half Nautilus Room A** | None | \$63 | \$63 | \$63 | \$175 | \$250 | \$313 | \$200 | \$300 | 125 |
| Triton Room B** | None | \$40 | \$40 | \$40 | \$150 | \$200 | \$250 | \$200 | \$300 | 125 |
| Community Playhouse (6 hour block) Charges for technical staff are additional. | None | \$225 | \$225 | \$225 | \$450 | \$525 | \$650 | \$200 | \$300 | 104 |
| Gymnasium | None | \$25 | \$25 | \$40 | \$60 | \$100 | \$200 | \$200 | No food or drink | 600 |
| Kitchen (with Theater or Banquet Room rental only) – Flat Rate | None | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | \$100 | \$100 | N/A |
| Fund Raising activity associated with facility use (flat fee per event) paid in addition to room/facility fees | None | N/A | \$100 | \$150 | \$200 | \$300 | \$500 | N/A | | N/A |
| Banquet Room Additional Set-up Time | None | \$75 | \$75 | \$75 | \$75 | \$100 | \$100 | N/A | | N/A |
| Audio-visual Equipment (flat fee) | None | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | N/A | | N/A |
| Equipment Drop Off (per hour) | None | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | N/A | | N/A |

Banquet Room Weekend Fees (Friday 3pm to Sunday midnight) require a five (5) hour minimum rental reservation

| Room | User Group (see policy for description) All fees are hourly fees unless indicated otherwise | | | | | | | Cleaning/Damage Deposit | | Maximum |
|---------------------------------|--|------|------|------|-------|-------|-------|----------------------------|-------------|---------|
| Name | A | B | C | D | E | F | G | Room | Alcohol (+) | Allowed |
| Nautilus Room | None | \$75 | \$75 | \$75 | \$300 | \$463 | \$500 | \$200 | \$300 | 250 |
| Patio Half Nautilus Room A** | None | \$63 | \$63 | \$63 | \$200 | \$299 | \$313 | \$200 | \$300 | 125 |
| Triton Room B** | None | \$40 | \$40 | \$40 | \$150 | \$218 | \$250 | \$200 | \$300 | 125 |
| Saturday Premium Fee (per hour) | None | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | N/A | | N/A |

Banquet Room Weekday Fees (ending before 5pm)

| Room | User Group (see policy for description) All fees are hourly fees unless indicated otherwise | | | | | | | Cleaning/Damage Deposit | | Maximum |
|------------------------------|--|------|------|------|-------|-------|-------|----------------------------|-------------|---------|
| Name | A | B | C | D | E | F | G | Room | Alcohol (+) | Allowed |
| Nautilus Room | None | \$75 | \$75 | \$75 | \$250 | \$272 | \$250 | \$200 | \$300 | 250 |
| Patio Half Nautilus Room A** | None | \$63 | \$63 | \$63 | \$175 | \$190 | \$175 | \$200 | \$300 | 125 |
| Triton Room B** | None | \$40 | \$40 | \$40 | \$150 | \$172 | \$150 | \$200 | \$300 | 125 |

Athletic Facilities

| Room | Group (see policy for description) | | | | | | | Cleaning/Damage |
|--|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------|--------------------------|
| Name | A | B | C | D | E | F | G | Deposit |
| Boathouse Vessel Storage-Outside | None | \$35/mo \$385/yr | \$35/mo \$385/yr | \$35/mo \$385/yr | \$35/mo \$385/yr | \$35/mo \$385/yr | N/A | \$250 |
| Boathouse Vessel Storage-Inside Single Shell | None | \$50/mo \$550/yr | \$50/mo \$550/yr | \$50/mo \$550/yr | \$50/mo \$550/yr | \$50/mo \$550/yr | N/A | \$250 |
| Boathouse Vessel Storage-Inside Double Shell | None | \$50/mo \$550/yr | \$50/mo \$550/yr | \$50/mo \$550/yr | \$50/mo \$550/yr | \$50/mo \$550/yr | N/A | \$250 |
| Cays Park (flat fee/day) | None | None | None | None | None | N/A | \$200 | \$50 |
| Cays Tennis Courts (reserved use) | None | None | None | \$10/hr | \$5/2 hrs | \$15/2 hrs | \$15/hr | \$50 |
| Coronado Tennis Center courts (reserved use) | None | None | None | \$10/hr | \$5/2 hrs | \$15/2 hrs | \$15/hr | \$50 |
| High School Tennis Courts (reserved use) | None | None | None | \$10/hr | \$5/2 hrs | \$15/2 hrs | \$15/hr | \$50 |
| Library Tennis Courts (reserved use) | None | None | None | \$10/hr | \$5/2 hrs | \$15/2 hrs | \$15/hr | \$50 |
| **Coronado Tennis Center Clubhouse/Hr | None | None | \$35 | \$35 | \$35 | \$35 | \$35 | \$100 \$300 w/alcohol |
| **Coronado Tennis Center Kitchen | None | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$50 |
| **Coronado Tennis Center Patio/Hr | None | None | \$25 | \$25 | \$25 | \$25 | \$25 | \$50 \$300 w/alcohol |
| **Coronado Tennis Center Barbecue | None | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$50 |
| Dance Studio (per Hour) | None | \$10 | \$10* | \$15 | \$16 | \$25 | \$50 | \$100 |
| Gymnasium (Per Hour) | None | \$25 | \$25* | \$40 | \$60 | \$100 | \$200 | \$200 |
| Sunset Park (flat fee/day) (under special conditions) | None | None | None | None | None | N/A | \$200 | \$50 |
| Fund Raising activity associated with facility use (flat fee per event) paid in addition to room/facility fee | None | N/A | \$100 | \$150 | \$200 | \$300 | \$500 | N/A |
| Concessions Permit Per Sport Season (Maximum season length is 4 months) | None | N/A | \$100 | \$150 | \$200 | \$300 | N/A | \$200 |

*These fees are levied if staff is specific to use, or if facility use is exclusive, or exceeds subsidy cap

**Use which occurs after staffed hours will include an additional staffing fee of \$50 per hour

Parks

| Room | Group (see policy for description) All Fees are flat fees unless indicated otherwise | | | | | | | Cleaning/ Damage | Jump House | Maximum |
|--|---|------|-------|-------|---------|---------|-------|---------------------|---------------|---------|
| Name | A | B | C | D | E | F | G | Deposit | Allowed | Allowed |
| Bayview Park | None | None | None | None | \$50 | \$100 | \$200 | \$100 | No | 30 |
| Beach - Central | None | None | None | None | **\$50 | **\$100 | \$200 | \$100 | No | 300 |
| Beach - North | None | None | None | None | **\$50 | **\$100 | \$200 | \$100 | No | 300 |
| Beach - South | None | None | None | None | **\$50 | **\$100 | \$200 | \$100 | No | 300 |
| Centennial Park | None | None | None | None | **\$150 | **\$250 | \$350 | \$200 | No | 100 |
| Coronado Cays Park | None | None | None | None | \$50 | \$100 | \$200 | \$100 | Yes | 200 |
| Glorietta Bay Park | None | None | None | None | \$50 | \$100 | \$200 | \$100 | Yes | 100 |
| Glorietta Bay Promenade | None | None | None | None | \$200 | \$200 | \$350 | \$200 | No | 200 |
| Mathewson Park (Pomona) | None | None | None | None | \$25 | \$50 | NA | \$100 | Yes | 75 |
| North Cays Park | None | None | None | None | \$25 | \$50 | NA | \$100 | Yes | 75 |
| Spreckels Park (without gazebo) | None | None | None | None | \$50* | \$100 | \$200 | \$100 | Yes | 200 |
| Spreckels Park (with gazebo) | None | None | None | None | \$100 | \$200 | \$300 | \$200 | Yes | 200 |
| Star Park | None | None | None | None | \$50 | \$100 | \$200 | \$100 | No | 75 |
| Sunset Park (resident use only) | None | None | None | None | \$50 | NA | NA | \$100 | No | 100 |
| Jump House (additional deposit required) | None | None | None | None | None | None | None | \$200 | N/A | N/A |
| Fund Raising activity associated with facility use (flat fee per event) paid in addition to room/facility fees | None | N/A | \$100 | \$150 | \$200 | \$300 | \$500 | N/A | | N/A |

- Flat fees are applied per day

****Centennial Park, Beach Weddings and Private Events (Classifications E and F)**

| Number of Participants | Number of Vendors | Staff Services Fee | Estimated Staff Hours | Cleaning/Damage | Jump House | Maximum Allowed |
|---------------------------|-------------------|--------------------|-----------------------|-----------------|------------|-----------------|
| 25 or less with equipment | Up to 3 | \$150 | 3 – 5 | \$500 | No | 25 |
| 26 – 99 | Up to 6 | \$400 | 6 – 10 | \$500 | No | 99 |
| 100 – 199 | Up to 8 | \$700 | 11 – 15 | \$500 | No | 199 |
| 200 – 300 | Up to 10 | \$1,000 | 16 – 20 | \$500 | No | 300 |

- Application fee of \$25 due with application and is nonrefundable
- Certificate of liability insurance is required. \$114 for up to 99 people; \$148 for 100 or more people. Price is subject to change.
- Fee is based on whichever category is larger, number of participants or number of vendors
- Maximum attendance allowed at Centennial Park is 100

**JOHN D. SPRECKELS CENTER AND BOWLING GREEN
USE FEES**

| Room | User Group (see policy for description) All fees are hourly fees unless indicated otherwise | | | | | | | Cleaning/Damage Deposit | | Maxi- mum |
|---|--|----------|----------|----------|----------|----------|----------|------------------------------------|------------------------|----------------------|
| Name | A | B | C | D | E | F | G | Room | Alcohol (+) | Allowed |
| Activity Room | None | \$10 | \$10 | \$10 | \$16 | \$25 | \$50 | \$100 | N/A | 30 |
| Grand Room | None | \$75 | \$75 | \$75 | \$107 | \$179 | \$360 | \$100 | \$300 | 120 |
| Half Grand Room | None | \$40 | \$40 | \$40 | \$60 | \$100 | \$200 | \$100 | \$300 | 60 |
| Grand Room Kitchen (flat fee) | None | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | N/A | N/A | N/A |
| <i>Multi-Purpose Room Additional Setup: \$50/hour for all users. Audio-Visual Equipment fee is \$100 flat fee. Monday – Thursday 2 Hour Minimum Rental Security Guard Required for all events; \$35/hour</i> | | | | | | | | | | |

Weekend Friday – Sunday Rentals

| Room | User Group (see policy for description) All fees are hourly fees unless indicated otherwise | | | | | | | Cleaning/Damage Deposit | | Maxi- mum |
|---|--|----------|----------|----------|----------|----------|----------|------------------------------------|------------------------|----------------------|
| Name | A | B | C | D | E | F | G | Room | Alcohol (+) | Allowed |
| Grand Room | None | \$125 | \$125 | \$125 | \$125 | \$211 | \$410 | \$100 | \$300 | 120 |
| Grand Room Kitchen (flat fee) | None | \$50 | \$50 | \$50 | \$50 | \$50 | \$50 | N/A | N/A | N/A |
| <i>Multi-Purpose Room Additional Setup: \$50/hour for all users. Audio-Visual Equipment fee is \$100 flat fee. Friday – Sunday Full Room Rental only Security Guard Required for all events; \$35/hour</i> | | | | | | | | | | |

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SECTION SIX: FACILITY ACTIVITY/INDIVIDUAL USE FEES**Daily Use Fees**

| | Pool | Fitness | Gym | Climbing Wall | Community Center All* | Skatepark | Shower |
|----------------------------------|-------------|----------------|------------|----------------------|------------------------------|------------------|---------------|
| Youth | 3 | 4 | 1 | 7 | 9 | 5 | 5 |
| Senior | 3 | 5 | 2 | 8 | 12 | 5 | 5 |
| Adult | 5 | 6 | 2 | 10 | 14 | 5 | 5 |
| Nonresident Youth | 7 | 7 | 3 | 12 | 16 | 5 | 5 |
| Nonresident Senior | 7 | 9 | 5 | 12 | 18 | 5 | 5 |
| Nonresident Adult | 11 | 10 | 5 | 12 | 21 | 5 | 5 |
| Resident Family (up to 5 people) | | | | | 40 | | |

* CC All includes Pool, Fitness Room, Gym, and Climbing Wall

| Pass Fees for Residents | Pool | Fitness | Gym | Climbing Wall | Community Center All | Skatepark | Citywide All Use |
|--------------------------------|-------------|----------------|------------|----------------------|-----------------------------|------------------|-------------------------|
| Youth Monthly | 24 | 30 | 12 | | 50 | | |
| Adult Monthly | 40 | 30 | 15 | | 70 | | |
| Senior Monthly | 24 | 35 | 20 | | 85 | | |
| Family Monthly | | 60 | | | 160 | | |
| Youth Annual* | 240 | 340 | 50 | | | 60 | 515 |
| Adult Annual* | 400 | 330 | 150 | | | 60 | 750 |
| Senior Annual* | 240 | 400 | 150 | | | 100 | 950 |
| Family Summer Pass** | 671 | | | | | | |

* Includes Fitness Center for adults, seniors, and youths aged 15+

** Valid Memorial Day Weekend – Labor Day; valid for immediate family, defined as spouse, parent, grandparent, or child living in the same household (maximum of five [5] on pass, not to exceed two [2] adults)

| Pass Fees for Nonresidents | Pool | Fitness | Gym | Climbing Wall | Community Center All* | Skatepark | Citywide All Use** |
|-----------------------------------|-------------|----------------|------------|----------------------|------------------------------|------------------|---------------------------|
| Youth Monthly | 56 | 50 | 25 | | 100 | | |
| Adult Monthly | 88 | 50 | 35 | | 135 | | |
| Senior Monthly | 56 | 60 | 40 | | 165 | | |
| Youth Annual | 560 | 550 | 300 | | | 60 | |
| Adult Annual | 880 | 550 | 300 | | | 60 | |
| Senior Annual | 560 | 650 | 300 | | | 100 | |

* Community Center All includes Pool, Fitness Room, Gym, and Climbing Wall

** Citywide All Use includes Pool, Fitness Room, Gym, Climbing Wall, and Skatepark

| Pool Punch Pass Fees 30 Use Punch | Resident | Nonresident |
|--|-----------------|--------------------|
| Youth | 60 | 120 |
| Senior | 90 | 210 |
| Adult | 120 | 300 |

| Vessel Rental Fees | | | | |
|---------------------------|-------|--------|--------|-----|
| | 1 HR. | 2 HRS. | 4 HRS. | Day |
| Single Kayak | 20 | 30 | 55 | 75 |
| Tandem Kayak | 30 | 40 | 70 | 90 |
| Stand Up Paddle Board | 25 | 35 | 60 | 80 |
| Single Rowing Shell | 35 | 45 | 75 | 95 |
| Vessel Rental Deposit | 100 | 100 | 100 | 100 |
| Lifejacket Rental | | 10 | | |

| Vessel Rental Memberships | |
|---|------------|
| Annual Membership (single) | 25 |
| Annual Membership (family) | 35 |
| Paddler's Punch Pass (8 punch) | 100 |
| Paddler's Punch Pass Advanced (8 punch) | 150 |
| Learn to Row Pass | 200R/220NR |
| Annual Paddler's Pass (single) | 450 |
| Quarterly Paddler's Pass (single) | 112.50 |
| SUP Fitness Punch Pass (10 punch) | 200R/220NR |
| Youth Independent Paddler's Pass | 100 |

SECTION SEVEN: AQUATIC RENTAL FEES

- Effective June 1, 2010, Aquatic pool rentals will no longer be based on classification
- Long Term rentals refer to rentals of at least (six) 6 consecutive months
- Pool rentals include 1 (one) lifeguard. Additional lifeguards will be billed separately.

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CORONADO AQUATIC CENTER POOL FEE SCHEDULE

Resident

| DAILY FEES | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Adult | \$4 | \$5 | \$5 | \$6 | \$6 | \$7 |
| Senior/ADA | \$3 | \$3 | \$3 | \$4 | \$4 | \$5 |
| Youth | \$2 | \$3 | \$3 | \$4 | \$4 | \$5 |
| MONTHLY PASS FEES | Pass | 2020 | 2021 | 2022 | 2023 | 2024 |
| Adult | \$60 | \$40 | \$40 | \$48 | \$48 | \$56 |
| Senior/ADA | \$50 | \$24 | \$24 | \$32 | \$32 | \$40 |
| Youth | \$40 | \$24 | \$24 | \$32 | \$32 | \$40 |
| ANNUAL PASS FEES* | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
| Adult | \$600 | \$400 | \$400 | \$480 | \$480 | \$560 |
| Senior/ADA | \$500 | \$240 | \$240 | \$320 | \$320 | \$400 |
| Youth | \$400 | \$240 | \$240 | \$320 | \$320 | \$400 |
| FAMILY SUMMER PASS** | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
| Family Summer Pass | n/a | \$296 | \$296 | \$374 | \$374 | \$452 |

NONRESIDENT

| DAILY FEES | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Adult | \$10 | \$11 | \$11 | \$12 | \$12 | \$13 |
| Senior/ADA | \$7 | \$7 | \$7 | \$8 | \$8 | \$9 |
| Youth | \$4 | \$7 | \$7 | \$8 | \$8 | \$9 |
| MONTHLY FEES | Pass | 2020 | 2021 | 2022 | 2023 | 2024 |
| Adult | \$120 | \$88 | \$88 | \$96 | \$96 | \$104 |
| Senior/ADA | \$100 | \$56 | \$56 | \$64 | \$64 | \$72 |
| Youth | \$80 | \$56 | \$56 | \$64 | \$64 | \$72 |
| ANNUAL PASS FEES* | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
| Adult | \$1200 | \$880 | \$880 | \$960 | \$960 | \$1040 |
| Senior/ADA | \$1000 | \$560 | \$560 | \$640 | \$640 | \$720 |
| Youth | \$800 | \$560 | \$560 | \$640 | \$640 | \$720 |
| FAMILY SUMMER PASS** | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
| Family Summer Pass | n/a | \$671 | \$671 | \$749 | \$749 | \$827 |

*Includes Fitness Center for adults, seniors, and youths aged 15+

**Memorial Day Weekend – Labor Day, valid for immediate family – defined as spouse, parent, grandparent, or child living in the same household (maximum of five [5] on pass, not to exceed two [2] adults)

Monthly and annual pool passes are non-refundable, non-transferable, and non-extendable; valid from date of purchase

AQUATIC RENTAL FEES**SHORT-TERM RENTAL (<6 MONTHS)**

| Lanes | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------|---------|------|------|------|------|------|
| Short Course (25yd) | \$10 | \$14 | \$14 | \$15 | \$15 | \$16 |
| Long Course (50m) | \$15 | \$28 | \$28 | \$30 | \$30 | \$32 |

LONG-TERM RENTAL (>6 MONTHS)

| Lanes | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------|---------|------|------|------|------|------|
| Short Course (25yd) | \$7 | \$11 | \$11 | \$12 | \$12 | \$13 |
| Long Course (50m) | \$12 | \$22 | \$22 | \$24 | \$24 | \$26 |

ADDITIONAL RENTAL FEES

| | Current | Proposed |
|--------------------------------|----------------|------------------------------|
| Competition Pool/Entire Pool | \$140/hr | \$175/hr |
| Instructional Pool/Entire Pool | \$65/hr | \$80/hr |
| Water Polo Course (30m) | \$85/hr/course | \$100/hr/course |
| Extra Lifeguard | \$18/hr/guard | Fully burdened rate/hr/guard |

SHOWERS

| Resident | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------|---------|------|------|------|------|------|
| Adult/Senior | \$2/\$1 | \$5 | \$5 | \$6 | \$6 | \$6 |
| Nonresident | Current | 2020 | 2021 | 2022 | 2023 | 2024 |
| Adult/Senior | \$2/\$1 | \$5 | \$5 | \$6 | \$6 | \$6 |

SECTION EIGHT: RECREATION CLASS AND PROGRAM FEES

1. Class Fees:
 - a. Fees will be set by the Director of Recreation and Golf Services Department with approval by the City Manager, to effect, on average for all classes conducted, full direct cost recovery (salaries, material, and transportation), plus up to fifty percent (50%) for administrative cost. In addition, nonresidents will pay a minimum surcharge of \$5.00.
 - b. A 10% discount will be given to families who register and pay for more than one class at a time providing the total class fees exceed \$100
 - c. An additional fee will be charged for children not picked up at the time a class is scheduled to end. The fee will be set by the Director of Recreation and Golf Services with approval of the City Manager.
2. Other Programs and Activities: other activities and events may be conducted by the Recreation and Golf Services Department without charge or with partial cost recovery. They include park play days, school lunch programs, after school programs, and special one day events. The decision as to which activities fall into this category will be made by the Director, Recreation and Golf Services, with approval of the City Manager.

SECTION NINE: APPLICATION AND ADJUSTMENT OF FEES

1. On July 1 of each year, beginning in 2006, Recreation Facility and Program Fees may be adjusted by a percentage determined by the cost difference in year-to-year operations expenses
2. The fees established in the Facility Use Fee Policy will be the fees that are applied unless a separate Agreement for Use is negotiated with the City Council
3. Exceptions to the Facility Use Policy will be presented to the City Council for review and approval (e.g., serving of alcohol at facilities other than those designated)