

DETAILED INFORMATION ON PROPOSED RATE CHANGES

Solid Waste Collection Rate Schedule*

1. Cart Service:

Single-Family Refuse, Recycling & Organic Service	\$28.00
Multi-Family Cart Service – Refuse & Yard Waste Service	\$17.13
Commercial Cart Service (2 carts per week):	\$19.13
Multi-Family Recycling per unit:	\$ 2.09
Additional Carts per unit:	\$ 4.99

2. Bin Refuse Service: Multi-Family, Commercial, and Industrial receiving bin service (3 cubic yard bins, other bin size costs attached) for DISPOSAL; monthly rate with the following pick-ups per week:

1 x week	\$152.77	4 x week	\$471.06
2 x week	\$260.47	5 x week	\$576.37
3 x week	\$365.78	6 x week	\$681.69

3. Bin Recycling Service: Multi-Family, Commercial and Industrial receiving bin service (3 cubic yard bins) for RECYCLING; monthly rate with the following pick-ups per week:

1 x week	\$ 60.43	4 x week	\$189.89
2 x week	\$ 103.60	5 x week	\$233.06
3 x week	\$146.75	6 x week	\$276.22

4. Commercial Commingled Organic Service: Monthly rate with one pick-up per week:

65 Gallon Cart	\$104.41
96 Gallon Cart	\$119.06
2 Cubic Yard Bin	\$198.56

5. Roll-Off/Compactor Service:

Permanent 20-40 cubic yard (loose)	\$255.80/load plus landfill fees
Permanent 15-30 cubic yard (compacted)	\$344.15/load plus landfill fees
Refuse	\$583.97
Mixed C&D	\$881.32
Clean Demolition	\$847.67
Clean Green Waste (6 tons)	\$741.53
Clean Concrete and Dirt (10 tons)	\$452.58
Compactor Rates	Double the basic bin size rate
City Street Sweep Fee (incl. in above rates)	\$9.98
Mixed C&D rate/ton (incl. in Mixed C&D)	\$126.88

*Low-income head of household and senior citizens will receive a 20% discount.

DETAILED INFORMATION ON PROPOSED RATE CHANGES6. Bin Refuse Service (Other Bin Sizes):

Cubic Yard	1 x week	2 x week	3 x week	4 x week	5 x week	6 x week
1.5	117.11	187.44	257.75	328.04	398.39	468.65
2	127.91	207.99	288.14	368.18	448.35	528.37
3	152.77	260.47	365.78	471.06	576.37	681.69
4	182.46	311.62	440.81	569.90	699.16	828.19
5	209.77	365.41	521.12	676.78	832.61	988.14
6	237.03	417.87	598.78	779.64	960.72	1141.44

7. Miscellaneous Rates

a.	Compactor Cleaning per Hour (3 Hour Minimum)/hour	\$94.79
b.	Bin Cleaning in Excess of 1 x per Year per hour	\$94.79
c.	Bulky Items (each)	\$60.43
d.	or per Hour plus Landfill Fees	\$133.95
e.	Extra Pick-Ups	\$53.72
f.	Extra Dumps (Reloads)	\$53.72
	Lock Set-Up	\$40.60
g.	Replace Lock	\$21.49
h.	Replace Key	\$9.55
i.	CBL Lids (per month)	\$21.70
j.	Lid Lock (per month)	\$10.31
	<u>Lock Charge</u>	
	1 x week	\$4.77
	2 x week	\$8.36
	3 x week	\$12.55
	4 x week	\$16.70
	5 x week	\$20.90
	6 x week	\$25.09
k.	<u>Bin Roll-Out and Backyard Services</u>	
	Per Month for First 20 Feet	\$31.42
	Per Month Each Additional 20 Feet	\$12.84
l.	Temporary Bin Services	\$160.25

8. Navy Rates: The Navy pays the same rates as listed above, less charges related to tip fees (dump fees).

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Solid Waste Collection Rate Computation Formula

The HAULER shall be entitled to an annual increase of the base service rate up to but not exceeding a weighted average for the following factors: direct labor, fuel and oil, truck/cart replacement, and administrative overhead (administration, insurance, billing, etc.). The weighted average differs for commercial and automated service as indicated below:

	<u>Commercial Factor</u>	<u>Automated Factor</u>
Direct Labor	30.0%	25.0%
Fuel and Oil	7.5%	5.0%
Truck/Cart Replacement	10.0%	20.0%
Administrative Overhead	<u>52.5%</u>	<u>50.0%</u>
Total	100.0%	100.0%
One Year Maximum Weighted Average	10.0%	7.0%

The above prices will be adjusted on July 1 of each year. The HAULER shall document the above selected costs on April 1 of each year. The percent of change shall then be multiplied by the weighted factor. In determining the allowed increase in the category of costs entitled "Administrative Overhead" the HAULER shall be allowed to increase this category of costs by a percent increase equal to that of the San Diego Consumer Price Index. The prices will be adjusted by the percent change on the following July 1. The weighted average increase percentage for any one year shall not exceed 10 percent for commercial collection, and 7 percent for automated collection.

Additionally, service rates may be adjusted on an as-needed basis due to the following factors:

1. Landfill fees
2. Other added fees such as host fees or landfill impact mitigation fees, and
3. Market fluctuations in the prices for recyclable materials.

These adjustments shall be a pro-rata pass through of any increases/decreases and shall be accomplished by Resolution of the City Council. The HAULER shall provide the City and customers with written notice of the implementation of changes in any of its proposed rates and changes which are not subject to regulation by the CITY. This notice shall be given in advance of the beginning of a billing period and shall include a statement of reasons for the rate increase.

**ATTACHMENT 2
DETAILED INFORMATION ON PROPOSED RATE CHANGES**

**FY 2025-26 & FY 2026-27 SOLID WASTE RATE REVIEW
RESIDENTIAL**

REFUSE	2023	Changes	2025
TIP FEE	3.97	1.08	5.05
BULKY TRASH	.10	0.00	.10
SERVICE	12.71	.64	13.35
SUBTOTAL	16.78	1.72	18.50
AB-939 FEE (7%)	1.28	.13	1.41
TOTAL	18.06	1.85	19.91

ORGANICS	2023	Changes	2025
TIP FEE	3.87	.32	4.19
SERVICE	3.98	.20	4.18
SUBTOTAL	7.85	.52	8.37
AB-939 FEE	.60	.04	.64
TOTAL	8.45	.56	9.01

RECYCLING	2023	Changes	2025
PROGRAM COSTS	6.76	.43	7.19
RECYCLING REVENUES	<5.79>	.79	<5.00>
TOTAL	.97	1.22	2.19

FY 2025-26 & FY 2026-27 10%-90% cost sharing

	REFUSE	RECYCLING	ORGANICS	TOTAL
CITY PAYS	\$ 3.11	\$0.00	\$0.00	\$3.11
RESIDENT PAYS	\$ 16.80	\$2.19	\$9.01	\$28.00
TOTAL	\$19.91	\$2.19	\$9.01	\$31.11

COMMERCIAL

REFUSE	2023	Changes	2025
TIP FEE	\$44.07	\$12.00	\$56.07
SERVICE	\$81.88	\$4.13	\$86.01
SUB-TOTAL	\$125.95	\$16.13	\$142.08
AB-939 FEE	\$9.48	\$1.21	\$10.69
TOTAL	\$135.43	\$17.34	\$152.77