

Citywide Project List for Fiscal Year 2023-24 with Sequencing

Project Title	Sequencing	Phase	Projected Completion Phase (Calendar Year)
Pump Station Upgrades (Point)	1	Design	Q2 2024
Seaport Manhole Rehabilitation & Transbay Sewer Main (Backup Line) Inspection	1	Design	Q2 2024
Wastewater Main Replacement Program- First and Second Streets (FY 2016-17)	1	Design	Q2 2024
Cays Park Master Plan	1	Design	Q2 2024
Shores Median Design SR-75 from Avenida Del Sol to Avenida Lunar	1	Design	Q3 2024
Housing Element Update	1	In Progress	Q2 2024
Aquatic Deck Replacement and Pool Plaster	1	Construction	Q3 2024
Feast & Fareway Outdoor Heaters	1	Design	Q3 2024
Seawall Stabilization & Repair Public Right of Way - The Cays	1	Planning	Q2 2024
John D. Spreckels Center (JDSC) Emergency Generator	1	Design	Q4 2024
Cross Border Water Pollution Advocacy Solution	1	Implementation	Q4 2024
Golf Course Water Recycling and Turf Care Facilities	1	Planning	Q2 2025
Lawn Bowling Green Refurbishment and Fungus Mitigation	1	Pending	Pending
Adella and Ynez Utility Undergrounding	2	Design	Q2 2024
First Street Storm Water Pump Station Flood Relief	2	Design	Q2 2024
PAWS Animal Control Management Agreement	2	In Progress	Q2 2024
Animal Care Facility Planning	2	Initiation	Q2 2024
Winn Room Renovation	2	Pre-Design	Q2 2024
Downtown Beautification Project	2	Pre-Design	Q2 2024
Wastewater Main Replacement Project - Priority Locations FY 2023-24	2	Preliminary Engineering	Q2 2024
Street, Curb & Gutter COR07 RTIP (Cays) FY 2018-19 & FY 2019-20	2	Design	Q3 2024
Integrated Citywide Financial Management System	2	Implementation	Q1 2025
First Street Undergrounding	3	Design	Q2 2024

Attachment 1

Project Title	Sequencing	Phase	Projected Completion Phase (Calendar Year)
Silver Strand Undergrounding	3	Design	Q3 2024
Police Station Generator Installation	3	Design	Q4 2024
Parker Pump Station Rehabilitation	3	Construction	Q1 2025
Accessible Playground Planning	3	Pending	Pending
Bandel Pump Station Improvements (Underground)	3	Pending	Pending
Cays Pump Station Improvements	3	Pending	Pending
Wastewater Emergency Risk Evaluation	3	Pending	Pending
Five Points Drainage Preliminary Engineering	4	Pre-Design	Q3 2024
Coronado Gateway Improvements	4	Preliminary Engineering	Q3 2025
ADA Accessibility Upgrades at City Facilities	4	Pending	Pending
Neighborhood Lighting and Street Improvements Along Third/Fourth Streets	4	Pending	Pending
Police Station Perimeter & Entrance Security	4	Pending	Pending
Sanitary Manhole Rehabilitation (NEW)	4	Pending	Pending
Street, Curb & Gutter COR07 RTIP FY 2020-2021	5	Design	Q4 2024
Utility Undergrounding - Pomona	5	Pending	Pending
Wastewater Flow Meter Installation Project	5	Pending	Pending