

**Administrative Services Department
FY 2023-24 Budget Calendar**

<u>Date or Week of:</u>	<u>Activity:</u>
Tuesday, 2/7/23	City Council establishes final criteria for Community Grant review.
Friday, 2/15/23	Community Grant applications released to community organizations.
Tuesday, 4/4/23	(1) Presentation of Budget Calendar, Budget Principles and Strategies, and Multi-Year Financial Forecast Through Fiscal Year 2027-28 For the General Fund.
Friday, 3/31/23	Community Grant applications due to City staff from community organizations.
Tuesday, 5/16/23	Distribution of proposed Budget document to City Council
Tuesday 5/23/23	Special City Council Meeting for Department budget presentation, CIP workshop, and operating and CIP budget approval.
Tuesday, 6/6/23	City Council adopts FY 2023-24 budget, including salary and appropriation resolutions, Update to Fund Balance Policy, and Gann Appropriation Limit.
Friday, 6/16/23	Adopted FY 2023-24 budget and CIP documents printed.
Tuesday, 6/20/23	Award of Community Grants.