

Vehicle and Equipment Outstanding Purchases						
Number	Dept/Div	Budget FY	Make/Model	Approved Budget	Estimated Cost	Additional Appropriation
1	Fire	22	Rescue Equip (Jaws of Life)	\$ 100,000.00	\$ 115,000.00	\$ 15,000.00
2	Fire	23	Chevrolet Silverado 1500 4x4	\$ 63,000.00	\$ 85,000.00	\$ 22,000.00
3	Fire/LG	23	Chevrolet Colorado Crew Cab 4x4	\$ 63,000.00	\$ 70,000.00	\$ 7,000.00
4	Fire/LG	23	Chevrolet Colorado Crew Cab 4x4	\$ 63,000.00	\$ 70,000.00	\$ 7,000.00
5	Fire/LG	23	Chevrolet Colorado Crew Cab 4x4	\$ 63,000.00	\$ 70,000.00	\$ 7,000.00
6	Fire/LG	23	Wing P4.2 Rescue Boat	\$ 35,000.00	\$ 20,000.00	\$ (15,000.00)
7	Police	23	Chevrolet Colorado Crew Cab 4x4	\$ 94,000.00	\$ 100,000.00	\$ 6,000.00
8	Police	23	Chevrolet Colorado Crew Cab 4x4	\$ 94,000.00	\$ 100,000.00	\$ 6,000.00
9	Police	23	Ford Explorer Interceptor	\$ 115,000.00	\$ 120,000.00	\$ 5,000.00
10	PSE/Parks	23	Chevrolet Silverado 3500 4x4	\$ 82,000.00	\$ 95,000.00	\$ 13,000.00
11	PSE/Parks	23	Toro Ground Master	\$ 100,000.00	\$ 105,000.00	\$ 5,000.00
	Total			\$ 872,000.00	\$ 950,000.00	\$ 78,000.00

Wastewater Equipment Outstanding Purchases						
Number	Dept/Div	Budget FY	Make/Model	Approved Budget	Estimated Cost	Additional Appropriation
1	WWO	22	500kW Mobile Generator	\$ 175,000.00	\$ 350,000.00	\$ -
2	WWO	22	500kW Mobile Generator	\$ 175,000.00	\$ 350,000.00	\$ -
	Total			\$ 350,000.00	\$ 350,000.00	\$ -

* To be deleted