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>> Capital Improvement Projects
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- Project Status
1. On Track

2. Some Disruption

3. Major Disruption

4. Complete
- ▲

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✓

Capital Improvement Projects							
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete
Court Resurfacing and Improvement Project	Public Services & Engineering	Project Scope revised to: Resurface tennis courts at Glorietta Bay Tennis Center, Library, and Cays (not high school unless District decides to fund). Add pickleball to Cays Courts 1 and 5. Replace plexicushion w/ traditional surface Cays Court 1.	CIP Construction	●	General Contractor (GC) completed all submittals. Schedule is only item outstanding. GC confirmed resurfacing material, and PB nets & posts have been received. Sound barrier expected to be delivered in April.	Due to weather, work cannot begin onsite. GC requested an Apr 17th construction start date predicting weather will meet mfr installation specs by then. Work currently being coordinated with Recreation, Impact Activities, CTA, and PCA. Work to be installed in phases with Cays Park as Phase 1. Phases 2 and 3 will be Glorietta Tennis Center and the Library.	Q3 2023
Coronado High School Theater Facility Audio Visual Upgrades	City Manager's Office	Design and construction to improve joint-use facility, Coronado High School Theater, audiovisual systems.	Conception & Initiation	▲	District is managing the project.	City and District to finalize agreement regarding City's requirements regarding use of City's funds.	Q2 2023
Bandel Storm Drain Pump Station Emergency Repairs	Public Services & Engineering	Replacement of deteriorating pipes, pipe stands, valves, and fittings.	CIP Construction	●	Emergency repairs completed.	More comprehensive projects for above and below-ground improvements being proposed for FY24 CIP.	Q1 2023
Downtown Enhancement - Demo Blocks	CMO/Public Services & Engineering	Inventory existing ROW furniture and sidewalks and standardize new furnishings within demo blocks	Conception & Initiation	●	Staff inventorying existing furnishings and reviewing historical guidance on standards.	Convene stakeholder group of Chamber, MainStreet and Discover Coronado to review options and make recommendations to Council.	Q3 2023
First Street Storm Water Pump Station Flood Relief	Public Services & Engineering	Design and construction of a storm water pump station and tide gate to alleviate the flooding on First Street in the vicinity of A Avenue during rain events at high tides.	CIP Design	◆	90% design plans under review. A new easement from the Port will be required. Army Corps and Regional Water Quality Control Board have indicated no permit required; preparing resubmittal to Port. Long lead-time items & Port tennant's desired construction window may make start of construction in 2023 impossible.	Revised easement has been submitted to Port. Staff completing review of 90% desgn and preparing to resubmit to Port by end of May.	Q4 2023
JDSC Emergency Generator	Public Services & Engineering	Purchase and installation of a permanent on-site emergency back-up generator and enclosure to power the building during a power outage. The project will be phased to align with the Community Development Block Grant (CDBG) funding cycle.	CIP Design	●	Drawings submitted to building department for plancheck. Specifications in progress. Timeframe reflects proceeding independently of turf/drainage project to avoid complications with CDBG requirements. County of SD environmental review completed and project was cleared. Received CDBG grant funds approval to proceed.	Building Department backcheck review.	Q3 2023
Utility Undergrounding - Silver Strand	Public Services & Engineering	Design for undergrounding of overhead utilities. Project is unfunded.	CIP Design	▲	Draft design received from SDGE and Charter. AT&T design still pending. SDG&E has prepared plat and legal for easement that is required. Environmental determination still pending. Joint trench agreements still pending. Goal to complete design excluding agreements/easements by end of Q3 2023.	Await draft design from AT&T. Coordinating with Cal Am on proposed watermain project which will parallel this project. Staff/consultant preparing environmental summary for options.	Q2 2024

Cal-Am Water Company's Strand Water Main Replacement Project	Public Services & Engineering	Sponsored by Cal-Am Water at no cost to the City. Installation of a 16-inch PVC potable water pipeline located underground and parallel to an existing 16-inch diameter cast iron pipeline that is at the end of its useful life.	CIP Design	●	90% design plans reviewed and returned to Cal-Am designer. City staff has requested plan incorporate the 60% design prepared by SDGE for Silver Strand Undergrounding project to avoid conflicts. Waiting for Caltrans requirements regarding working hours. Estimated plan approval Q3 2023.	City staff to review and approve plans, and issue permit.	Q3 2023
Wastewater Main Replacement Project - First and Second Streets (FY 2016-17)	Public Services & Engineering	Identify and replace sewer mains and manholes and coordinate with projects to resurface the concrete alleys.	CIP Design	◆	Finalizing plans for advertisement.	Project is on hold pending availability of engineering staff. Potential advertisement in Q3 2023, construction completion Q2 2024.	Q2 2024
Pump Station Upgrade (Point)	Public Services & Engineering	Replace the wet well and valve box hatches, construct a 3" suction bypass system combining a suction line and a discharge line in a separate utility box and replace the pumps with grinder pump and upgrade the controls.	CIP Design	▲	Design is being finalized and likely request authorization to advertise in Q2 of 2023.	Finalize design and advertise project.	Q2 2023
Seaport Manhole Rehabilitation & Transbay Sewer Main Inspection	Public Services & Engineering	Rehabilitate 1 manhole and abandon another, both located in Seaport Village;	CIP Design	◆	Final design plan submitted to Port in Q1 2023; waiting for approval before advertising project.	Obtain final Port permits and advertise in Q2 2023.	Q3 2023
SR-75 Shores Median Improvement	Public Services & Engineering	New landscaped median along Silver Strand fronting the Shores.	CIP Design	◆	On Sept. 19, comments were received from Caltrans after 9+ month delay; Comments include need to change plant palette and redesign of maintenance vehicle pullouts.	Coordinate design changes in response to Caltrans comments and resubmit; Obtain Caltrans permit and advertise project. Pending Caltrans approval, construction planned to occur early 2024.	Q4 2023
Police Department Emergency Generator	Public Services & Engineering	Replace police station emergency generator, relocate exhaust, and provide power for portable backup generator.	CIP Design	●	Pre-design/scoping fee proposal for an electrical engineer to provide electrical survey of existing capacity in progress.	Finalize scoping and complete design drawings and specifications.	Q1 2024
Lawn Bowling Green	Public Services & Engineering & Recreation	Replace the Lawn Bowling Green at the John D. Spreckels Center. Address fungus and drainage problems concurrently.	CIP Design	●	City staff, consultant and lawn bowlers met several times onsite to review: 1) utility conflicts with the proposed root barrier locations 2) City's specific mushroom characteristics with a 2nd pathologist 3) alternative solutions	City staff to meet with pathologist to request additional information. Depending on when information can be obtained by new pathologist, staff expects to present recommendations to Council in Q2 2023.	Q3 2023
Seawall Stabilization and Repair	Public Services & Engineering	Prepare the design to repair seawall along City maintained bulkheads within the Coronado Cays.	Conception & Initiation	●	Finalizing scope of work and coordinating with possible design consultant on design proposal.	Award design contract and prepare draft construction documents for review.	Q2 2023
Special Waste Site	Public Services & Engineering	Locate and install a dewatering disposal bin for the discharge of liquids from either of the City's wastewater or storm drain combination trucks.	Conception & Initiation	▲	Project has not been initiated - waiting for staff availability.	Project will be re-evaluated as part of the FY 24 CIP.	Q3 2023
Street Preventative Maintenance FY2022-23	Public Services & Engineering	Apply slurry seal across approximately one-seventh of the City on an annual basis.	CIP Construction	●	Scope includes "Golf / Tidelands" area, generally east of Pomona Ave. and south of Fourth Street, and Bayshore Bikeway from Glorietta Bay to Fiddler's Cove. Currently under construction.	Complete construction and issue Notice of Completion.	Q3 2023

Cays Park Master Plan	City Manager's Office	Development of a Master Plan for Cays Park, including upgrade of the irrigation system and other improvements per the plan.	CIP Design	●	Master plan contract awarded Q1 2023; design and public outreach currently underway.	Conduct community outreach with design to continue through 2023.	Q4 2023
Utility Undergrounding - Adella Ave & Ynez Place (Coronado Beach Resort)	Public Services & Engineering	Underground overhead utilities in area.	CIP Design	●	Draft designs received from SDGE, Charter and AT&T. Environmental is complete (Notice of Exemption). Goal to finalize utility designs and agreements, plans/specifications/Council advertisement approval by Q3 2023.	Task Order for design services approved at 4/4 Council meeting. Coordinate with SDGE, Charter and AT&T on draft designs and joint trench agreements. Coordinate with properties that have agreements and/or require undergrounding. Once complete prepare plans and specifications for construction advertisement and seek Council approval.	Q3 2023
Utility Undergrounding - First Street	Public Services & Engineering	Underground overhead utilities along First Street between D Avenue and Alameda Boulevard. Design only, funding dependent on resident petition approval.	CIP Design	▲	Staff continues to coordinate with lead petitioner on the project. City Council approved a resolution to initiate the design with SDG&E and communication providers in Dec 2022. Staff has confirmed SDGE has began design process. Once SDGE draft design is complete follow up with other utility companies for their draft designs.	Staff to prepare a staff report for City Council review and direction related to options/funding terms for potential undergrounding assessments. Continue to monitor SDGE progress on design	Q4 2023
Wastewater Main Replacement Project - Blocks 40, 70, 89 (FY 2015-16)	Public Services & Engineering	Identify and replace sewer mains and manholes and coordinate with projects to resurface the concrete alleys as needed.	CIP Pre-Design / Conceptual	◆	Re-prioritized and delayed; conducting revised assessment of wastewater main rehabilitation priorities and proposing revised scope for wastewater rehab projects with FY24 CIP.	Conduct wastewater main assessment and re-prioritize improvement needs.	Pending
Wastewater Emergency Risk Evaluation	Public Services & Engineering	Evaluate response readiness to emergency scenarios such as extended power loss, pump and collection system failures, natural disasters, etc.	Conception & Initiation	▲	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Pending
Street, Curb & Gutter FY 2020-21 FY 2021-22	Public Services & Engineering	Construct asphalt overlay and replace damaged curb/gutter sections as needed. Anticipated scope: Third Street from Glorietta to Pomona;	CIP Design	●	Design kickoff is complete; minor consultant assistance being obtained as design gets underway. Cal-Am has now submitted plans for water line replacement in same area - delaying road improvements until after Cal-Am work.	Complete design and advertise the project. Construction to be timed such that it is completed after Sharp Hospital & Cal-Am construction activity is complete. Construction completion expected for Q4 2024.	Q4 2023
Street, Curb & Gutter FY 2018-19 FY 2019-20	Public Services & Engineering	Construct asphalt overlay and replace damaged curb/gutter sections as needed. Scope: Half Moon Bend, Adella, Jamaica Village, Spinnaker, Flora, B.	CIP Design	◆	90% Design plans with City staff and on hold pending staff availability.	Complete design and advertise.	Q4 2023
Wastewater Flow Meter Installations	Public Services & Engineering	Install and connect flow meters to remote monitoring systems at select wastewater/storm drain pump stations.	Conception & Initiation	●	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Pending
Golf Course Water Recycling and Turf Care Facility	Public Services & Engineering	Project to generate sufficient reclaimed water to irrigate the Golf Course, Orange Avenue medians, and Spreckels and Tidelands parks.	CIP Preliminary Engineering	▲	Design-build proposals rejected in Q1 2022.	Staff identifying opportunities for possible grant applications/programs and additional project management resources.	Q4 2023
Aquatic Deck Replacement and Pool Plaster	Public Services & Engineering	Project to refurbish Aquatic Center deck and pool plaster, bulkhead, repair rebar and gutters, grout, and ceramic tiles.	CIP Design	●	Project scoping complete. Aquatics Design Group schematic design drawings in progress. Geotech coring survey scheduled in April.	Amended Task Order for design services approved at 4/4 Council meeting. Design drawings and specifications expected to be complete in summer FY 2023.	Q3 2023
Wastewater Main Replacement Program FY 2021-22	Public Services & Engineering	Identify and replace sewer mains and manholes; Scope may include 600 block of Country Club Lane and 900 Block of Alameda.	Conception & Initiation	◆	Re-prioritized and delayed; conducting revised assessment of wastewater main rehabilitation priorities and proposing revised scope for wastewater rehab projects with FY24 CIP.	Conduct wastewater main assessment and re-prioritize improvement needs.	Pending

Spreckels Park Playground Renovation	Public Services & Engineering	Design and construction of play equipment, safety surfacing, and surrounding hardscape to provide a more accessible and inclusive playground.	Definition & Planning	<div></div>	Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	Q2 2024
Bandel Storm Drain Infiltration Repairs	Public Services & Engineering	Rehabilitate, line, and/or grout, pipes and structures to eliminate infiltration into storm drain basin pipes.	Conception & Initiation	<div></div>	Project scope being re-evaluated and re-prioritized.	More comprehensive projects for above and below-ground improvements being proposed for FY24 CIP.	Q3 2024
Parker Pump Station Rehabilitation	Public Services & Engineering	Complete replacement of existing facility at newly aquired 800 Coronado; creation of green space at existing site; (After considering an extensive engineering and economics evaluation of multiple project alternatives, City Council determined replacement to be the most economical and effective option over the lifecycle of the facility).	CIP Construction	<div></div>	Construction underway. Encountering possible supply chain issues (electrical components) that may effect schedule.	Construction underway January 2023; 24 month construction period estimated.	Q1 2025
Winn Room Renovation Design	Public Services & Engineering	Renovate and investigate possibility of expanding the Winn Room.	CIP Pre-Design / Conceptual	<div></div>	Memo prepared to summarize the history of the project for new Council member Downey to bring her current with the project's status with copy to Council member Tanaka.	Ad Hoc Subcommittee members to finalize recommendations/options. Staff to prepare SR and presentation for Council meeting accordingly.	Q4 2023
Gateway Toll Plaza Improvements	Public Services & Engineering	Improvements, traffic calming and construction of a pedestrian underpass west of Toll Plaza and surrounding right-of-way areas up to A Avenue.	CIP Preliminary Engineering	<div></div>	City Council authorized the award of professional service contract with Wood Rodgers, Inc. for design in 2021.	Project scope is under review and discussion with Caltrans and potential use of Toll Funding to improve the entryway.	Q3 2023
Pending							
Neighborhood Lighting and Street Improvements Along Third and Fourth Streets	Public Services & Engineering	Improvements, including decorative light standards, landscaping and street furnishings along the Avenue of Heroes' corridor.	CIP Design	<div></div>	Design completed. Additional appropriation of \$208,000 (estimated) will be needed to complete the project.	Reevaluate plan of action depending upon relinquishment status.	
Traffic Calming Improvements on SR-75	Public Services & Engineering	Traffic Calming/Bulb-Outs at Fourth Street and A, C, and Pomona Avenues	CIP Design	<div></div>	Design effort on hold at 60%; City/Caltrans at impasse regarding drainage design.	City staff has requested current Caltrans management to review.	
First Street Access Road	Public Services & Engineering	Install standard driveway entrances at E and G Avenues, install sidewalk along First Street in frontage road median, and make landscaping improvements.	Conception & Initiation	<div></div>	Project has not been initiated - waiting for staff availability.	Identify feasible concept and contract for consultant design services as needed.	
Utility Undergrounding - Pomona	Public Services & Engineering	Intend to underground at same time road is reconstructed.	Definition & Planning	<div></div>	Project has not been initiated - waiting for staff availability.	Identify project limits.	
North Library Grounds Rehabilitation	Public Services & Engineering	Rehabilitate the North Library Grounds	CIP Pre-Design / Conceptual	<div></div>	On hold until Winn Room design is well established so that design of grounds can be holistically integrated.	To be completed in conjunction with the Winn Room.	
Long-Term Planning & Community Development							
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete
2023							
Traffic Calming Master Plan	Community Development	City Council directed the Mobility Commission develop a plan including a "tool kit" for implementation at selected locations.	Conception & Initiation	<div></div>	Mobility Commission formed a subcommittee to study the issue.	Mobility Commission Subcommittee working on an outline for a traffic calming toolk kit for submission to full Mobility Commission for initial review.	Q1 2023
Development Impact Fee Study	Community Development	Nexus study to evaluate the City's current development impact fees, potential fee changes, and possible new impact fees for the Council's consideration	Definition & Planning	<div></div>	Consultant contract executed in Aug. '22. Draft study is tentatively scheduled to be presented to the Council in Q1 2023	Collect and analyze data, prepare draft study	Q1 2023
Housing Element Update (HEU)	Community Development	The City Council adopted the HEU in summer 2021.	Execution / Implementation	<div></div>	The adopted HEU was submitted to CA Dept. of Housing and Community Development. Comments received from HCD which require major revisions.	Staff is working with its consultant and HCD staff to address comments and provide a revised HEU which meets RHNA (912 new units). Anticipated Council hearing to adopt revised HEU in Q2 2023.	Q2 2023

2024							
Historic Context Statement and Survey	Community Development	Determine the number of “potentially historic” structures.	Conception & Initiation	▲	Draft study has been completed and is tentatively scheduled to be presented to Council in first quarter 2023	Present draft to the Council first quarter 2023. Request authorization to release for public review/comment and initiate CEQA process.	Q1 2024

Administration & Legislative							
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete
2023							
Calendar Year							
E-Bike Public Education Campaign and Enforcement	City Manager's Office	Develop and launch a public safety campaign on the proper use of e-bikes. Review enforcement options and review additional policy options.	Execution / Implementation	●	City Council affirmed outreach and enforcement approach in Nov. 2022 and requested Mobility Commission input on policy options.	City staff will return to City Council in spring 2023 with Mobility Commission recommendations and update on public outreach/enforcement.	Q2 2023
Beach Water Quality Testing Methodology	City Manager's Office	County of San Diego introduced a new water quality testing procedure in May 2022 which has resulted in more frequent beach closures.	Execution / Implementation	●	County introduced warning category on July 1, 2022 for beach notices that has resulted in fewer beach closures. Staff met with the County of San Diego in 2022 to discuss their water testing procedures.	The warning categories have been made indefinite. City will meet with County staff to explore testing methodology, data collection and test calibration.	Q3 2023
IT Strategic Plan	Administrative Services	Complete an update to the City's IT strategic and implementation plan. On 4/20/21, Council authorized staff to advertise a request for proposals for IT Strategic and Implementation Planning services.	Execution / Implementation	●	Draft of the IT Strategic and Implementation plan received from the contractor.	Finalize the draft to receive and share the priority IT projects with the Executive Team.	Q2 2023
Integrated Citywide Financial Management System	Administrative Services	Replace current financial system with Enterprise Resource Planning (ERP) system	Execution / Implementation	◆	Phase 1 (Finance) go-live went live on January 5, 2022 and staff is working on the first fiscal year-end closing.	Workflow configuration of financial module and continued implementation configuration of HCM scheduled for July 2023.	Q4 2023
Develop Safety and Risk Management Program	Administrative Services	Develop a safety and risk management program. Establish related policy and procedural documents. Develop a plan of action to address the safety findings from consultant on-site facility inspection performed in FY22.	Definition & Planning	●	Consultant completed on-site facility inspection to assess update from the prior inspection findings and the draft of the City's Injury and Illness Prevention Program (IIPP). IIPP implementation requires Meet & Confer with the City's represented employee groups, as well as related training. Implementation is tentatively scheduled for Q4 of 2023.	Consultant to reach out to various departments to discuss the inspection findings and corrective action plan.	Q2 2024
Establish Disaster Recovery and Business Continuity Plan	Administrative Services	Establish Disaster Recovery and Business Continuity Plan. Work with EOC committee to ensure the plan and objective aligns with the City's emergency operations plan.	Conception & Initiation	●	In lieu of issuing an RFP to solicit a consultant to develop DR and BCP policy documents, IT Manager is currently drafting these documents.	Establish Disaster Recovery and Business Continuity Plan. Work with EOC committee to ensure the plan and objective aligns with the City's emergency operations plan.	Q2 2023
PAWS Animal Control Management Agreement	City Manager's Office	Update current management agreement with PAWS and discuss tentative Capital Improvement Plan for facility.	Definition & Planning	●	City provided trailer to temporarily expand capacity.	Staff scheduling meetings with PAWS to discuss agreement and further define building needs.	Q2 2023
Replacement of Recreation Software	Recreation/IT	Replacement of PerfectMind software with CivicRec. PM contract has been continued as a one-year extension until August 17, 2023.	Execution / Implementation	●	Contract executed with CivicRec (CivicPlus) after approval by Council on 12/20/22. Initial implementation begins March 2023. Integration of credit card merchant has been started.	Begin data export from existing software and selection of compatible credit card merchant. Implementation begins and official rollout to public in June/July 2023.	Q1 2023
Wastewater Fund Sustainability	Public Serices & Engineering	Rate review study to evaluate rate setting methodology, evaluate customer classifications and explore consumption based rates. Study will incorporate anticipated capital expenditures and Metro JPA/PureWater costs.	Conception & Initiation	●	Draft contract prepared and updated schedule pending.	Finalize updated schedule, route contract for approval.	Q4 2023

Storm Drain Fund Sustainability	Public Services & Engineering	Determine and implement long-term funding strategies for the Storm Drain enterprise fund to reduce General Fund subsidies needed to meet Clean Water Act requirements, implemented through the National Pollutant Discharge Elimination System (NPDES) permit.	Definition & Planning	▲	RFQ issued in March to select consulting firm to evaluate feasibility of combining storm drain and wastewater enterprise funds.	Storm drain rate study will proceed in FY 2023/24 after completion of wastewater rate consideration.	Q2 2024
Facility Use and Fees Study	Recreation	Complete a comprehensive fee study and develop a cost recovery model and policy plan for Recreation and Golf Services.	Conception & Initiation	●	PRC supported selection of Next Practice Partners as Consultant.	Staff Report and Contract to City Council on April 4, 2023. If approved, process to begin mid-April and continue for approximately 6-9 months.	Q3 2024
2024							
Cross-Border Pollution Solution Advocacy	City Manager's Office	Advocate for solutions to chronic pollution problems in the Tijuana River Valley.	Execution / Implementation	●	USMCA includes \$300 million to address cross border sewage with Mexico contributing \$140 million. Participating in specific solutions and continuing to request additional federal funding. Recently adopted federal Omnibus budget included authorization to transfer \$300 million from EPA to IBWC to expedite construction management.	Continue monitoring planned construction schedule with USMCA and engaging with EPA and legislators through Federal Lobbyist. Staff will work with recently appointed City Council subcommittee to maintain advocacy efforts.	Q4 2024
2027							
COVID-19 Lifeline Business Loan Program	City Manager's Office	Service and secure repayment of the Lifeline Businesses Loans made to Coronado businesses.	Execution / Implementation	●	Loans entered repayment status. Council authorized an economic hardship program to make temporary forbearance available to businesses in need.	Administer repayment of loans.	Q4 2027
Pending							
SR75/282 Relinquishment	City Manager's Office	Process to accept ownership of the principal transportation thoroughfares through the City	Monitoring	▲	Reliinquishment Bill, SB 512, placed into the suspense file.	Met with Caltrans in September 2022 and discussed modified scope of relinquishment. Meeting held w/ Navy in November 2022; however, Navy stated they could not support at this time. We will continue to work with new Base Commander to build support for the project.	
Reprogramming TransNet Funds for Tunnel	City Manager's Office	Request that SANDAG amend the TransNet Expenditure Plan to repurpose the \$25 million designated for construction of the Coronado Tunnel for congestion and traffic safety improvements along arterial highways and roadways within the City.	Conception & Initiation	◆	Formal request to SANDAG made via Resolution 8942 dated 6/5/2018. SANDAG has not responded due to the proposed "five big moves."	City Council CIP Subcommittee is reviewing this project as part of the FY 2023/24 requests.	
San Diego-Coronado Bridge Physical Suicide Deterrent Project	City Manager's Office	Advocate and work with the State of California for effective and compatible suicide deterrent features on the Coronado Bridge.	CIP Pre-Design / Conceptual	▲	The Advisory Board has supported a design which includes a net extention on the sides of the bridge.	The Draft Environmental Document has been completed. The CA Transportation Commission allocated \$14 million for project design in February 2023. Estimated construction would begin in 2026.	

Miscellaneous							
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete

None.

Completed							
Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete
Lease Renewals with Navy	City Manager's Office	Renewal of City leases with Navy for Dog Beach, Glorietta Bay Boat Launch and Strand.		✓	Drafts of 3 lease agreements under review.		
Labor Negotiations	City Manager's Office	Coronado Police Officers Association; Coronado Professional Firefighters Association; American Federation of State, County, and Municipal Employees		✓	AFSCME and CPOA successor contracts approved in September and October of 2022, respectively. CFA's successor contract approved in February 2023.		
Agenda Management System	City Clerk	Implement a cloud-based agenda and committee management solution to increase the efficiency of agenda management and improve community access and service.		✓	Completed.		
Kettner Boulevard Sewer Point Repair	Public Services & Engineering	Design and construction of a Coronado sewer pipeline repair located across San Diego Bay in Kettner Boulevard.		✓	Construction completed.		
American Rescue Plan Act Fund Administration	Administrative Services	American Rescue Plan Act Fund grant administration and reporting.		✓	Funds allocated, fulfilling ongoing reporting requirements.		
Public Art Master Plan	City Manager's Office	Update the adopted 2013 Public Art Master Plan.		✓	Council approved Public Arts Master Plan on August 17, 2021.		
"Crossing Paths" Public Art	City Manager's Office	Installation of a commissioned public art project "Crossing Paths" by Artist Amos Robinson at the Coronado Shores/Avenida del Sol.		✓	Construction completed. Certificate of Substantial Completion May 6, 2022. Dedication June 9th.		
Community Center, City Hall HVAC Chiller Line Project	Public Services & Engineering	City Hall & Community Center HVAC Chiller Line Replacement Project		✓	Construction completed.		
COVID-19 Community Testing Site	City Manager's Office	Provide the Coronado community with a convenient COVID-19 testing location accessible within the City for individuals who are experiencing COVID-19 symptoms and those who are not.		✓	After administering over 1,000 tests, the site closed on Monday, March 29 due to decreased use as vaccination rates rise.		
COVID-19 Coronavirus Relief Fund Administration (CARES Act)	Administrative Services	Administer additional COVID-19 funding made available by the State of California and the County of San Diego as part of the Coronavirus Aid, Relief and Economic Security, or CARES, Act.		✓	The City received the awarded \$645,311 in CARES Act funding.		

Gas Powered to Electric Leaf Blower Ordinance	City Manager's Office	Promote compliance with the electric garden tool ordinance before its January 1, 2021 effective date.	✓	Public information campaign completed.
Mathewson Park Universal Playground	Public Services & Engineering	Design and construction of an playground renovation at Mathewson Park to include accessible features and more inclusive playground. Partially funded with Prop 68 State Grant funding.	✓	Construction completed.
Parking Meter Replacement Project	Public Services & Engineering	To provide parking enforcement via License Plate Reader (LPR) technology in lieu of traditional parking meters	✓	Traditional parking meters removed and LPR system functioning.
SANDAG Go By Bike Mini-Grant	Community Development	"Celebrating Coronado's Bike Culture" – Video and Campaign Promoting Biking	✓	SANDAG terminated grants due to COVID-19.
Airport Land Use Compatibility Plan (ALUCP)	City Manager's Office	Oppose San Diego County Regional Airport Authority ALUCP.	✓	Settled with the Airport Authority limiting the scope of the ALUCP and exempting residential properties with zoning-compliant projects from overflight restrictions.
CitizenRIMS	Police Services	Allow citizens to access law enforcement information and public records to create greater transparency and trust. Integrates with new Records Management System.	✓	Completed.
Computer Aided Dispatch/Records Management System Replacement	Police Services	Replacement of Computer Aided Dispatch (CAD)/Records Management System (RMS)/Automated Field Reporting (AFR) software. The project will include data migration and the building of integration between the CAD and RMS.	✓	Completed.
Golf Course Parking Lot Lighting Improvement	Public Services & Engineering	Remove and replace existing light bollards, and add additional upgraded LED (light emitting diode) light bollards to improve illumination and energy efficiency.	✓	Construction completed.
Third, Fourth and I Avenue Storm Drain Project	Public Services & Engineering	3, 4 and I Avenue Storm Drain Project	✓	Construction completed.
Tennis Court Lighting-Library, Glorietta, Aquatics & High School Locations	Public Services & Engineering	Install energy-efficient LED lights.	✓	Certificate of Substantial Completion on Dec 17, 2021. Punchlist items completed. Operation and Maintenance Manual received. Notice of Completion (NOC) approved at Council meeting on Feb 1, 2022.