

RECOMMENDED GREEN FEES AT CORONADO GOLF COURSE

RATES	CURRENT	RECOMMEND	% of rounds	Total Rounds/year	Cost Recovery
Aerification (recommend 20% discount off all rates)	\$30	\$35	1.76%	1617	\$56,607
Resident (Weekday)	\$38	\$44	3.38%	3106	\$136,666
Resident (Weekend)	\$43	\$49	1.94%	1783	\$87,355
Resident (Holiday)	\$43	\$49	0.20%	184	\$9,006
Resident (Twilight Weekday)	\$23	\$26	2.45%	2251	\$58,537
Resident (Twilight Weekend)	\$26	\$30	1.43%	1314	\$39,423
Resident Back 9	\$20	\$23	1.97%	1810	\$41,638
Junior 25* [#]	N/A	\$12	0.00%	0	\$0
Resident 25 Life Line (70+)*	\$20	\$23	0.79%	726	\$16,697
Resident 40*	\$28	\$32	2.01%	1847	\$59,107
Resident 80*	\$22	\$25	6.02%	5532	\$138,302
Resident Junior [#]	\$22	\$20	2.48%	2279	\$45,580
Non Resident (Weekday)	\$42	\$50	22.30%	20493	\$1,024,629
Nonresident (Weekend)	\$49	\$59	14.29%	13132	\$774,776
Nonresident (Holiday)	\$49	\$59	1.05%	965	\$56,929
Non Resident (Twilight Weekday)	\$26	\$31	7.92%	7278	\$225,621
Non Resident (Twilight Weekend)	\$31	\$37	7.48%	6874	\$254,329
Non Resident Back 9	\$25	\$30	2.83%	2601	\$78,019
Non Resident 40*	\$32	\$38	3.58%	3290	\$125,014
Non Resident 80*	\$24	\$29	8.13%	7471	\$216,661
Non Resident Junior	\$27	\$24	0.76%	698	\$16,762
Tournament/Groups~	\$59	\$80	7.23%	6644	\$531,521
	\$39.34 avg/round	\$43.48 avg/round			
TOTAL GREEN FEES REVENUE			100.00%	91895	\$3,993,178

Increase Resident rates 15% (rounded)

Increase Nonresident rates 20% (rounded)

[#]Junior Monthly Cards eliminated, 25 Junior Card implemented - likely to overlap with regular Junior rates

*\$5 surcharge added to all cards used on Weekends/Holidays; cannot be used for Tournament/Groups Rounds

~\$80 weekday/\$85 weekend & holiday; includes Hotel referrals of any size; 20% discount for Coronado nonprofit shotgun events (\$65/person)