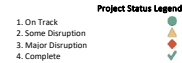













City Manager's Project Update to City Council  
as of September 30, 2023

## Attachment 2



### Capital Improvement Projects







Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Phase Completion (calendar year)
Court Resurfacing and Improvement Project	Public Services & Engineering	Resurfacing of Tennis/Pickleball Courts at Library, Cays Park and Tennis Center.	Construction		All courts completed August 7, 2023. Certificate of Substantial Completion issued. Closeout and punch list work in progress.	Complete punch list work and process final payment. Issue Notice of Completion and retention payment. Close project.	Q3 2023
Street Preventative Maintenance FY2022-23	Public Services & Engineering	Apply slurry seal across approximately one-seventh of the City on an annual basis.	Construction		Project complete; Notice of Completion filed; Final retention payment issued.	Close project.	Q4 2023
Parker Pump Station Rehabilitation	Public Services & Engineering	Complete replacement of existing facility at newly acquired 800 Coronado; creation of green space at existing site; (After considering an extensive engineering and economics evaluation of multiple project alternatives, City Council determined replacement to be the most economical and effective option over the lifecycle of the facility).	Construction		Construction underway. Encountering supply chain issues (electrical components) that may effect schedule.	Construction underway January 2023; 24 month construction period estimated.	Q1 2025
Pump Station Upgrade (Point)	Public Services & Engineering	Replace the wet well and valve box hatches, construct a 3" suction bypass system combining a suction line and a discharge line in a separate utility box and replace the pumps with grinder pump and upgrade the controls.	Design		Design is being finalized; authorization to advertise received from Council on 7/18.	Finalize design and specifications and advertise project (October).	Q4 2023
JDSC Emergency Generator	Public Services & Engineering	Purchase and installation of a permanent on-site emergency back-up generator and enclosure to power the building during a power outage. The project will be phased to align with the Community Development Block Grant (CDBG) funding cycle.	Design		Drawing review comments received from building department for plan check and revised drawings and calculations from structural. Specifications in progress. Timeframe reflects proceeding independently of turf/drainage project to avoid complications with CDBG requirements. County of SD environmental review completed and project was cleared. Received CDBG grant funds approval to proceed.	Building Department back check review in progress.	Q4 2023
Cal-Am Water Company's Strand Water Main Replacement Project	Public Services & Engineering	Sponsored by Cal-Am Water at no cost to the City. Installation of a 16-inch PVC potable water pipeline located underground and parallel to an existing 16-inch diameter cast iron pipeline that is at the end of its useful life.	Design		90% design plans reviewed and returned to Cal-Am designer. City staff has requested plan incorporate the 60% design prepared by SDGE for Silver Strand Undergrounding project to avoid conflicts. City notified Caltrans has rejected proposed pipe alignment.	Cal-Am is revising plans and will resubmit to City and Caltrans.	Q4 2023
Wastewater Main Replacement Project - First and Second Streets (FY 2016-17) Street, Curb, and Gutter COR07 RTIP	Public Services & Engineering	Identify and replace sewer mains and manholes and coordinate with projects to resurface the concrete alleys.	Design		Finalizing plans for advertisement.	Advertise project in Q4 2023.	Q4 2023
Seaport Manhole Rehabilitation & Transbay Sewer Main Inspection	Public Services & Engineering	Rehabilitate 1 manhole and abandon another, both located in Seaport Village;	Design		Final design plan submitted to Port in Q1 2023; waiting for approval before advertising project. Permit approved by Port 9/23.	Incorporate permit conditions into bid documents and advertise.	Q4 2023
Aquatic Deck Replacement and Pool Plaster	Public Services & Engineering	Project to refurbish Aquatic Center deck and pool plaster, bulkhead, repair rebar and gutters, grout, and ceramic tiles.	Design		Aquatics Design Group 100% CD's no later than 10/9 for City and County of SD permitting. Final specifications will follow. The Aquatics Center reported an increase in water usage since 2017. Leak detection and associated repairs will be performed independently of the CIP on 10/9 and 10/10.	City to submit 100% CD's to Building Dept and Pool Health Permit to County of SD. Target bid advertisement 10/25 with bids due 12/6.	Q4 2023
Feast & Fareway Outdoor Heaters	Public Services & Engineering	Purchase and installation of outdoor heaters for patio dining at Feast & Fareway	Design		Heater layout, heater control type, and electrical panel, conduit run paths, and circuits established. Number of heater zones to be determined. Structural engineer support details completed.	Complete electrical and structural engineering documents, and cost estimate. Submit plans to building department for permit approval.	Q4 2023
First Street Storm Water Pump Station Flood Relief	Public Services & Engineering	Design and construction of a storm water pump station and tide gate to alleviate the flooding on First Street in the vicinity of A Avenue during rain events at high tides.	Design		100% design plans resubmitted to Port 8/23/23. Port also reviewing proposed easement.	Receive Port permit and advertise project as needed for desired construction window.	Q4 2023

Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Phase Completion (calendar year)
SR-75 Shores Median Improvement	Public Services & Engineering	New landscaped median along Silver Strand fronting the Shores.	Design	🔴	City staff coordinating with designers to address comments from both City and Caltrans; addressing electrical design challenges with power supply and existing utilities; may need to delay construction as result of traffic control being implemented by Villa Capri.	Finalize design and resubmit to Caltrans. Coordinate construction working hours with Caltrans to determine if day work will be permitted and coordinate construction window with Villa Capri accordingly.	Q4 2023
Utility Undergrounding - First Street	Public Services & Engineering	Underground overhead utilities along First Street between D Avenue and Alameda Boulevard. Design only, funding dependent on resident petition approval.	Design	🟡	Staff continues to coordinate with lead petitioner on the project. City Council approved a resolution to initiate the design with SDG&E and communication providers in Dec 2022. Staff has confirmed SDGE has begun design process, estimate completion Q4 2023. Once SDGE draft design is complete follow up with other utility companies for their draft designs. Consultant unavailable to manage project, staff working on higher priority projects.	Meeting with consultant to re-engage managing the project held 10/5. Staff to prepare a staff report for City Council review and direction related to options/funding terms for potential undergrounding assessments. Continue to monitor SDG&E progress on design.	Q4 2023
Utility Undergrounding - Adella Ave & Ynez Place (Coronado Beach Resort)	Public Services & Engineering	Underground overhead utilities in area.	Design	🟡	Received 60% plans from consultant, pending final review by consultant/staff. Consultant unavailable to manage project, staff working on higher priority projects.	Meeting with consultant to re-engage managing the project held 10/5. Review 60% plans, coordinate with SDGE, Charter and AT&T on draft designs and joint trench agreements. Coordinate with properties that have agreements and/or require undergrounding.	Q1 2024
Police Department Emergency Generator	Public Services & Engineering	Replace police station emergency generator, relocate exhaust, and provide power for portable backup generator.	Design	🟢	Electrical Engineer has begun project for analysis including site survey, electrical metering, and user meetings. Single line drawings and panel schedules of electrical system completed.	Receive feasibility study and recommendations from Electrical Engineer regarding e-generator type, size, and scope of e-power distribution. City to select e-generator type and size then execute contract for design services.	Q1 2024
Cays Park Master Plan	City Manager's Office	Development of a Master Plan for Cays Park.	Design	🟢	Master plan contract awarded Q1 2023; design and public outreach currently underway. Four conceptual plan options and community survey completed. Three community workshops conducted in September and early October with the public.	Conceptual design options will be shared with the Parks and Recreation Commission in October and City Council in November.	Q1 2024
Utility Undergrounding - Silver Strand	Public Services & Engineering	Design for undergrounding of overhead utilities. Project is unfunded.	Design	🟡	Environmental determination still pending. Joint trench agreements still pending. Design consultant has met with Caltrans to determine environmental requirements. Additional meetings required. Consultant unavailable to manage project, staff working on higher priority projects.	Meeting with consultant to re-engage managing the project held 10/5. Coordinating with Cal Am on proposed water main project which will parallel this project. Consultant has prepared a proposal for design services, still need environmental scope and fee.	Q2 2024
Street, Curb & Gutter COR07 RTIP(Cays) FY 2018-19 & FY 2019-20	Public Services & Engineering	Construct asphalt overlay and replace damaged curb/gutter sections as needed.	Design	🔴	90% Design plans with City staff and on hold pending staff availability. Re-evaluation of pavement conditions City-wide is due with consultant recently issued notice to proceed with assessments.	Re-evaluate pavement conditions, re-assess project scope.	Q2 2024
Animal Care Facility Planning	CMO/Public Services & Engineering	Assess and plan for desired upgrades at the City's Animal Care Facility	Initiation	🟡	Staff met with PAWS to discuss initial plan development and phasing.	City staff researching development of a needs assessment to determine future facility needs.	Q3 2024
Street, Curb & Gutter COR07 RTIP FY 2020-21	Public Services & Engineering	Construct asphalt overlay and replace damaged curb/gutter sections as needed. Anticipated scope: Third Street from Glorietta to Pomona.	Design	🔴	Design kickoff is complete however delays in hospital construction and permit application by Cal-Am for water line replacement in same area is causing staff to delay our project.	Complete design and advertise the project. Construction to be timed such that it is completed after Sharp Hospital & Cal-Am construction activity is complete. Construction completion expected for Q4 2024.	Q4 2024
Library Grant Projects	Public Services & Engineering	\$150k grant funding was authorized by the State for library improvements in Spreckels Reading Room and computer lab conversion to two study rooms.	Design	🟡	Design sketches for both projects including structural wall support details have been submitted to Facilities to provide cost estimates.	Evaluate cost estimates to verify they are within the \$150k budget. If not, then determine whether to remove one project or supplement funding to build both projects. Determine procurement method dependent upon the value of the cost estimates.	Q4 2025

Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Phase Completion (calendar year)
Seawall Stabilization and Repair - Cays	Public Services & Engineering	Prepare the design to repair seawall along City maintained bulkheads within the Coronado Cays.	In Progress	●	Preliminary seawall assessments complete and under review; identifying scope of needed geotechnical evaluation.	Finalize seawall assessments, execute contracts for geotechnical investigations and improvement design as needed.	Q4 2023
Downtown Beautification Project - Phase I	CMO/Public Services & Engineering	Inventory existing ROW furniture and sidewalks and standardize new furnishings within demo blocks	Implementation	●	Downtown Beautification Committee formed with Chamber, MainStreet and Discover Coronado to review options and make recommendations to Council. Committee held first meeting in early October.	Downtown Beautification Committee will hold series of meetings and make recommendations regarding potential improvements. Staff will then present to City Council.	Q4 2023
Winn Room Renovation Design	Public Services & Engineering	Renovate and investigate remodel options of the Winn Room.	Pre-Design	▲	Acoustic report along with seating option plans have been finalized and distributed to the internal team after incorporating all feedback. Ad Hoc Subcommittee meeting is set for Oct 11.	Meet with Ad Hoc Subcommittee members for direction on Oct 11. Staff to prepare SR and presentation for Council meeting accordingly.	Q4 2023
Five Points Drainage Preliminary Engineering	Public Services & Engineering	Preliminary engineering for solutions to alleviate the flooding at the five-way intersection of Glorietta BLVD ,Pomona Ave, and Tenth St.	Pre-Design	●	Work order issued to on-call civil consultant for preliminary analysis and design. Existing conditions being surveyed and modeled for hydraulic analysis.	Receive preliminary analysis and feasible options available to improve drainage; select an option and request proposal for design.	Q4 2023
Gateway Toll Plaza Improvements	Public Services & Engineering	Improvements, traffic calming and construction of a pedestrian underpass west of Toll Plaza and surrounding right-of-way areas up to A Avenue.	Preliminary Engineering	▲	Consultant has coordinated with Caltrans and provided a proposal to staff. Staff to review and when acceptable present to City Council for approval.	Review proposal and present to City Council for approval.	Q4 2023
Wastewater Main Replacement Project - Priority locations, Country Club, Cays (FY 2023-24)	Public Services & Engineering	Identify and replace deficient sewer mains and manholes, and coordinate with resurfacing projects.	Initiation	◆	Contract executed to CCTV and inspect all sewer mains and manholes in subject area; currently scheduling work.	Contractor to begin CCTV of sewer mains 10/9.	Q1 2024
Wastewater Fund Sustainability	Public Services & Engineering	Rate review study to evaluate rate setting methodology, evaluate customer classifications and explore consumption based rates. Study will incorporate anticipated capital expenditures and Metro JPA/PureWater costs.	Initiation	●	Staff submitted data as requested by consultant. Consultant to review and begin rate analysis.	Wait for consultant to provide additional requests and/or submit draft rate analysis to staff.	Q1 2024
Storm Drain Fund Sustainability	Public Services & Engineering	Determine and implement long-term funding strategies for the Storm Drain enterprise fund to reduce General Fund subsidies needed to meet Clean Water Act requirements, implemented through the National Pollutant Discharge Elimination System (NPDES) permit.	Initiation	▲	Staff currently focused on Wastewater Fund Sustainability project. Need to review data request from consultant so project can move forward.	Need to provide data to consultant.	Q2 2024
Golf Course Water Recycling and Turf Care Facility	Public Services & Engineering	Project to generate sufficient reclaimed water to irrigate the Golf Course, Orange Avenue medians, and Spreckels and Tidelands parks.	Planning	◆	Design-build proposals rejected in Q1 2022; previous City consultant no longer under contract. Staff exploring options.	Staff staying aware of possible grant applications/programs, but will require new consultant on-board to make any significant progress.	Q4 2024
Lawn Bowling Green	Public Services & Engineering & Recreation	Replace the Lawn Bowling Green at the John D. Spreckels Center. Address fungus and drainage problems concurrently.	Pending		8/15 Council meeting: Requested for Reconsideration re: removal of the four canary island pine trees. 9/14 NOE CEQA Exemption filed with County of SD.	Lawsuit filed with court challenging the project. Staff will follow court direction.	-
Utility Undergrounding - Pomona	Public Services & Engineering	Intend to underground at same time road is reconstructed.	Pending		Project has not been initiated - waiting for staff availability.	Identify project limits.	-
North Library Grounds Rehabilitation	Public Services & Engineering	Rehabilitate the North Library Grounds	Pending		On hold until Winn Room design is well established so that design of grounds can be holistically integrated.	To be completed in conjunction with the Winn Room.	-
Wastewater Emergency Risk Evaluation	Public Services & Engineering	Evaluate response readiness to emergency scenarios such as extended power loss, pump and collection system failures, natural disasters, etc.	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-
Police Station & Entrance Security	Public Services & Engineering	Security enhancements to the entrance and perimeter of the Police Services Facility at 700 Orange Avenue	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-
Wastewater Flow Meter Installations	Public Services & Engineering	Install and connect flow meters to remote monitoring systems at select wastewater/storm drain pump stations.	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-

Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Phase Completion (calendar year)
Accessible Playground Planning	Public Services & Engineering	Assess and develop a plan for the construction/rehabilitation of City playgrounds to utilize a more inclusive design methodology to improve accessibility at City parks.	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-
Bandel Pump Station Improvements (Underground)	Public Services & Engineering	Rehabilitate/replace underground elements of the existing pump station (valves, pipes, supports, hatches), design for future above ground controls.	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-
ADA Accessibility Upgrades at City Facilities	Public Services & Engineering	Install nine accessible push button doors in the restrooms at JDSC and Lawn Bowling Green, the Library, and the Rec Center	Pending		County has issued an notice to proceed and are in the process of conducting an environmental impact review (EIR). Project has not been initiated - waiting for staff availability.	Kickoff and in-house design/consultant assistance as-needed.	-
Cays Pump Station Improvements	Public Services & Engineering	Addition of flow meters and pump station bypass connections at the Cays Pump Station	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-
Sanitary Manhole Improvements	Public Services & Engineering	Inspection and assessment of existing manhole. Plus, the design and repair/replacement of manholes identified as needing rehabilitation structures across the City	Pending		Project has not been initiated - waiting for staff availability.	Kickoff and contract for consultant assistance as-needed.	-
Neighborhood Lighting and Street Improvements Along Third and Fourth Streets	Public Services & Engineering	Improvements, including decorative light standards, landscaping and street furnishings along the Avenue of Heroes corridor.	Pending		Design completed. Additional appropriation of \$208,000 (estimated) will be needed to complete the project.	Working with Caltrans to assess what elements of the current scope of work are viable.	-






### Long-Term Planning & Community Development

Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete
Development Impact Fee Study	Community Development	Nexus study to evaluate the City's current development impact fees, potential fee changes, and possible new impact fees for the Council's consideration	In Progress		Consultant contract executed in Aug. 2022. Draft study is tentatively scheduled to be presented to the Council in Q4 2023	Collect and analyze data, prepare draft study	Q4 2023
Traffic Calming Master Plan	Community Development	City Council directed the Mobility Commission develop a plan including a "tool kit" for implementation at selected locations.	In Progress		Mobility Commission formed a subcommittee to study the issue.	Mobility Commission Subcommittee working on an outline for a traffic calming tool kit for submission to full Mobility Commission for initial review.	Q4 2023
Traffic Signal Assessment	Public Services and Engineering	Staff coordinating with consultant to assess city and Caltrans traffic signal operation.	In Progress		Consultant has submitted a draft report for review by staff.	Finish review and provide comments to consultant. Route to Caltrans at a later date.	Q1 2024
Housing Element Update (HEU)	Community Development	Coordinating review of submitted Housing Element with California Department of Housing and Economic Development (HCD).	In Progress		The revised draft Housing Element was released on October 6.	Community workshop held on October 12. Council presentation and authorization to submit revised draft Housing Element will occur on October 17. Staff will coordinate reviews and edits with HCD.	Q2 2024
Pavement Management Program	Public Services and Engineering	Staff coordinating with consultant to assess city streets and alleys for PCI (pavement condition index). Consultant to provide ratings by street segment, a CIP recommendation and financial options/recommendations for street/alley maintenance.	In Progress		Project kickoff held 9/14. Estimate project completion in March of 2024.	Staff providing access to City data for streets/alleys for review by consultant.	Q2 2024
Historic Context Statement and Survey	Community Development	Determine the number of potentially historic structures and providing clarity to the public on process and more certainty regarding whether a property may qualify as a Historic Resource.	In Progress		Draft study has been completed and is available for public review through October. Draft plan will be presented to Council in Q4 2024 for direction on next steps.	Present draft to the Council in Q4 2024.	Q1 2025

### Administration & Legislative

Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Complete
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Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Phase Completion (calendar year)
PAWS Animal Control Management Agreement	City Manager's Office	Update current management agreement with PAWS and discuss tentative Capital Improvement Plan for facility.	Implementation	🟡	Staff meeting with PAWS on both the management agreement and the scoping of the tentative Capital Improvement Plan.	Management agreement will go to City Council for consideration in Winter 2023/2024. Staff will continue to explore needs assessment to determine potential capital improvements to the facility.	Q4 2023
Develop Safety and Risk Management Program	Administrative Services	Develop a safety and risk management program. Establish related policy and procedural documents. Develop a plan of action to address the safety findings from consultant on-site facility inspection performed in FY22.	Planning	🟡	Consultant completed on-site facility inspection to assess update from the prior inspection findings and the draft of the City's Injury and Illness Prevention Program (IIPP). Currently recruiting for the Senior Risk and Safety Analyst position to lead remaining implementation.	Consultant to reach out to various departments to discuss the inspection findings and corrective action plan.	Q1 2024
Replacement of Recreation Software	Recreation/IT	Replacement of PerfectMind software with CivicRec.	Implementation	✅	PerfectMind Software has been sunset and department is working fully in CivicRec software. All front-line staff has been trained, current registration period (Fall/Winter 2023-24) is open and was successful.	Implementation of an on-site digital waiver, continued process improvement, staff training, and expanded use of bundled functionality between CivicEngage and CivicRec.	Q1 2024
Cross-Border Pollution Solution Advocacy	City Manager's Office	Advocate for solutions to chronic pollution problems in the Tijuana River Valley.	Implementation	🟢	USMCA includes \$300 million to address cross border sewage with Mexico contributing \$140 million. Participating in specific solutions and continuing to request additional federal funding. 2023/24 Federal budget transferred \$300 million from EPA to IBWC to expedite construction management. Additional funding is needed to offset \$140 million in deferred maintenance at the International Treatment Plant managed by IBWC.	City Council Cross Boundary Water Quality Subcommittee will continue monitoring planned construction schedule with EPA and legislators through Federal Lobbyist. Staff will work with City Council Subcommittee to advocate for expedited funding of infrastructure, consistent communications between regional and federal partners and to inform the public and City Council. Councilmember liaison to National League of Cities advocating for national resolution in federal support of funding.	Q1 2024
IT Strategic Plan	Administrative Services	Complete an update to the City's IT strategic and implementation plan. On 4/20/21, Council authorized staff to advertise a request for proposals for IT Strategic and Implementation Planning services.	In Development	🟢	Draft of the IT Strategic and Implementation plan received from the contractor.	Finalize the draft to receive and share the priority IT projects with the Executive Team.	Q1 2024
Establish Disaster Recovery and Business Continuity Plan	Administrative Services	Establish Disaster Recovery and Business Continuity Plan. Work with EOC committee to ensure the plan and objective aligns with the City's emergency operations plan.	Initiation	🟢	In lieu of issuing an RFP to solicit a consultant to develop DR and BCP policy documents, IT Manager is currently drafting these documents.	Establish Disaster Recovery and Business Continuity Plan. IT Division will finalize the draft of the individual SOPs for all recovery components identified in the DR plan.	Q2 2024
Integrated Citywide Financial Management System	Administrative Services	Replace current financial system with Enterprise Resource Planning (ERP) system	Implementation	🔴	Phase 1 (Finance) go-live went live on January 5, 2022.	Workflow configuration of financial module continues. Implementation and configuration of Phase II HCM began in July 2023, with anticipated go-live in July 2024. Administrative Services provided onsite Tyler Munis training with third-party consultant to all super users in October 2023.	Q3 2024
Facility Use and Fees Study	Recreation and Golf	Complete a comprehensive fee study and develop a cost recovery model and policy plan for Recreation and Golf Services with consultant, Next Practice Partners (NPP)	Implementation	🟢	Consultant has started gathering data, setting benchmarks, and collaborating with staff. Golf study has been mostly completed and will likely be presented to Council in November 2023. Recreation study in progress and statistically valid survey to be sent out to residents in Q2 of FY24.	Continue work with consultant to schedule community outreach for Recreation portion, develop survey, gather data, and provide feedback on milestones.	Q3 2024
Ambulance Transport Fee Study	Fire Services	Conduct a comprehensive ambulance transport fee study to ensure the City's cost recovery is in alignment with the cost to provide service.	Implementation	🟢	Currently evaluating various consulting firms that specialize in ambulance fee studies.	Select consultant to begin study.	Q1 2024

Project Name	Lead Department	Project Description	Phase	Status	Status Update	Next Step	Est. Phase Completion (calendar year)
E-Bike Public Education Campaign and Enforcement	City Manager's Office	Develop and launch a public safety campaign on the proper use of e-bikes. Review enforcement options and review additional policy options.	Implementation		Council adopted action plan in May 2023. City staff will continue to monitor enforcement and accident data, actively enforce regulations and partner with community groups to promote education of riders.	City participating in Assemblymember Boerner's e-bike task force to help craft regulatory legislation for the 2024 state legislative session.	Q3 2024
COVID-19 Lifeline Business Loan Program	City Manager's Office	Service and secure repayment of the Lifeline Businesses Loans made to Coronado businesses.	Implementation		Loans entered repayment status. City Council previously authorized an economic hardship program for temporary forbearance available to businesses in need; however, forbearance has now ended and businesses are responsible for timely repayment.	Continue to administer repayment of loans and communicate with program participants.	Q4 2027
San Diego-Coronado Bridge Physical Suicide Deterrent Project	City Manager's Office	Advocate and work with the State of California for effective and compatible suicide deterrent features on the Coronado Bridge.	Design		The Advisory Board has supported a design which includes a stainless steel net extension on the sides of the bridge.	The Draft Environmental Document has been completed. The CA Transportation Commission allocated \$14 million for project design in February 2023. Estimated construction would begin in 2026 and span three years.	Q4 2029
Beach Water Quality Testing Methodology	City Manager's Office	County of San Diego introduced a new water quality testing procedure in May 2022 which has resulted in more frequent beach closures.	Implementation		County introduced warning category on July 1, 2022 for beach notices that has resulted in fewer beach closures. Staff met with the County of San Diego to discuss their water testing procedures.	The warning categories have been made indefinite. UCSD Scripps Institute of Oceanography will develop a forecast tool that will predict presence of pathogens in coastal waters, and review the equivalency between the DNA and Enterolert based testing methodologies.	Q1 2026
SR75/282 Relinquishment	City Manager's Office	Process to accept ownership of the principal transportation thoroughfares through the City	Pending		Staff has met with the Navy and Caltrans to discuss possible future relinquishment.	Staff exploring options.	Pending